TRANSPORTATION COMMITTEE AGENDA Room 404, Government Center 115 E. Washington Street, Bloomington, IL

Tuesday, October 5, 2004 8:00 A.M.

1.	Roll Call						
2.	Approval of Minutes from September 7, 2004 Meeting						
3.	Recommend	Payment of Bills to County Board					
4.	Appearance by Members of the Public and County Employees						
5.	Items to be	Presented for Action					
	A.	Letting Results from September 29, 2004 for Surplus of Vehicles	1- 2				
	В.	CH 26 & CH 28 (Ireland Grove Road) Jurisdictional Transfers Agreement with the City of Bloomington	3 - 9				
	C.	Bridge Petition – 2004 Bellflower Non-MFT Culvert	10				
	D.	CH 37 - Linden Street Speed Limit Ordinance	11 – 16				
	E.	2005 Budget Review	17 – 24				
6.	Items to be	Presented for Information					
	Α.	Complaint Letter - Event Runs/Jogging on Rural Roads	25 - 32				
	B.	Tax Exemption on County Highway Parcel 22-03-100-006 And Illinois Cash Farm Lease	33 – 38				
	·C.	Road Work Status					
		 Section V Bridge PJ Keller Highway Stringtown Road 	39 40 41				
	D.	Budget Report 1. Expenses 2. Revenue	42 – 48 49 – 53				
	E.	Other					

RESOLUTION BY THE COUNTY BOARD OF MCLEAN COUNTY

WHEREAS, the bids were reviewed by the Transportation Committee of the McLean County Board at their meeting on October 5, 2004, for a letting held on September 29, 2004 for the sale of Surplus Equipment, and
WHEREAS, the Transportation Committee duly approved the bids on October 6, 2004,
NOW THEREFORE BE IT RESOLVED by the County Board of McLean County that they award the following:
1996 Ford F-250 Pickup Truck # 118 Sold to David Mylcraine for the amount of\$ 1,500.00
1996 Ford F-250 Pickup Truck # 130 Sold to David Mylcraine for the amount of\$1,500.00
1978 Clipper Concrete Saw Sold to David Mylcraine for the amount of\$125.00
Walker 25 Ton Press – Frame Only Sold to for Lafe Epperson the amount of\$10.00
Michael F. Sweeney, Chairman
STATE OF ILLINOIS]] SS
COUNTY OF MCLEAN]
I, Peggy Ann Milton, County Clerk in and for said County in the State aforesaid and keeper of the records and files thereof, as provided by statutes, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of McLean County at its monthly meeting held at Bloomington, Illinois on October 19, 2004.
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington, Illinois, in said County this 19 th day of October A.D., 2004.
[SEAL]

County Clerk

McLean County Highway Department Surplus Sale September 29, 2004

Item asset#

1996 FORD 3/4Ton Pickup with gasoline engine VIN# 2F2HF25HXTCA51269 with 114,226 miles 94906

Minimum Bid was set at \$1250.00

David Mylcraine was the successful bidder with a bid of \$1500.00

1996 FORD 3/4 Ton Pickup with gasoline engine VIN# 2F2HF25H6TCA51270 with 105,153 miles 94907

Minimum Bid was set at \$1250.00

David Mylcraine was the successful bidder with a bid of \$1500.00

1978 CLIPPER CONCRETE SAW VIN# H-0626 90848

Minimum Bid was set at \$100.00

David Mylcraine was the successful bidder with a bid of \$125.00

Walker 25 ton Press -Frame only

No Minimum bid was set

Lafe Epperson was successful bidder with a bid of \$10.00



Local Agency Agreement for Jurisdictional Transfer

Local Agency No. 1	(Conveyor)	Local Agency No. 2	(Recipient)
Municipality:		Municipality:	City of Bloomington
Township/Road District:		Township/Road District:	
County:	McLean	County:	

In accordance with authority granted in Section 4-409 of the Illinois Highway Code, this agreement is made and entered into between the above Local Agency No. 1, hereinafter referred to as "Conveyor" and the above Local Agency No. 2, hereinafter referred to as "Recipient", to transfer the jurisdiction of the designated location from the Conveyor to the Recipient.

Recipien	t.	•		_			-	
		Location	n Descripti	ion				
Name	6 Points. Oakland Ave Bloomington Hts., Euclid Ave.	Route	CH26	Length	21,292	_ FT (4.032	miles)
Termini	See Addendum No. 4							
This tran	nsfer 🛛 does 🗌 does not include	e Structure N	lo. <u>057-3</u>	425		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	la	nclude for M	lunicipaliti	es Only				
the Illino	AS, the authority to make changes to is Highway Code. IEREFORE IT IS AGREED that the c Ifer of the above location and shall att	orporate auti	nority of sa	id municipal	lity will pas	s an ordir	nance provi	
		Include for	r Counties	Only				
Illinois H	AS, the authority to make changes to ighway Code. IEREFORE IT IS AGREED that the Coore location and shall attach hereto a	County Board	of said Co	unty will pa:	ss a resolu	tion provi		
	Includ	e for Towns	hip/Road i	Districts Or	nly		•	
WHERE under Se	AS, the authority to make changes to ection 6-201.3 of the Illinois Highway	the Townshi Code.	p Road Dis	strict Systen	n is granted	to the H	ighway Cor	nmissioner
The Con	veyor Agrees to prepare a map of the	above locat	ion and att	ach a copy	of such loc	ation maj	hereto.	
IT IS ML	TUALLY AGREED, that this jurisdicti	ional transfer	will becom	e effective	upon:	DOT App	proval	····
		-	plements					
	al information and/or stipulations, if ar Supplement <u>Addendum No. 1. Add</u> (i		2. Addendu	m No. 3, Ad	dendum N	lo. 4 and	Addendum	
	RTHER AGREED, that the provisions heir successors and assigns.	s of this agre	ement shal	l be binding	upon and	inure to t	ne benefit o	f the parties
APPRO	VED BY CONVEYOR	•	APPR	OVED BY R	RECIPIEN	Γ		
Name .	Michael F. Sweenev		Name	Judy Mai	rkowitz			
Title	Chairman, McLean County Board Chairman County Board/Mayor/Village Po	resident/etc.	Title	Mayor, C	ity of Bloor	mington pard/Mayor/	Village Preside	ent/etc.
Signatur	е		Signa	ture				
APPRO								
DE	STATE OF ILLINOIS PARTMENT OF TRANSPORTATION	N By:	Direc	tor of Highway	<u></u> S		Dai	te

RI R 1602 (Rev. 6/07)



Local Agency Agreement for Jurisdictional Transfer

Local Agency No. 1	(Conveyor)	Local Agency No. 2	(Recipient)
Municipality:		Municipality:	City of Bloomington
Township/Road District:		Township/Road District:	
County:	McLean	County:	

In accordance with authority granted in Section 4-409 of the Illinois Highway Code, this agreement is made and entered into between the above Local Agency No. 1, hereinafter referred to as "Conveyor" and the above Local Agency No. 2, hereinafter referred to as "Recipient", to transfer the jurisdiction of the designated location from the Conveyor to the Recipient.

Recipie	nt.	•		_			_	
		Locatio	n Descripti	on				
Name Fermini	Ireland Grove Road From 275 feet East of Dove	Route <u>FAU 6:</u> r Road to Towanda				Feet	1.897	miles)
This tra	nsfer 🗌 does 🛛 does not	include Structure	No. None					
		Include for N	//////////////////////////////////////	es Only				
he Illind	AS, the authority to make cha pis Highway Code.	_						
he tran	HEREFORE IT IS AGREED the sfer of the above location and	shall attach hereto a	and make a	part thereof a	copy of t	he ordina	ance, and	ding to
			r Counties	*				
NHERE	AS, the authority to make cha	nges to the County	Highway Sy	stem is grante	ed to the	County t	y Section !	5-105 of the
T WOR	lighway Code. HEREFORE IT IS AGREED thoove location and shall attach	at the County Board hereto and make a p	i of said Co part thereof	unty will pass a copy of the	a resoluti resolution	on provi	ding for the	transfer
		Include for Towns	ship/Road I	Districts Only	†			
WHERE under S	AS, the authority to make cha ection 6-201.3 of the Illinois Hi	inges to the Townsh ighway Code.	ip Road Dis	trict System is	s granted	to the H	ighway Coi	mmissioner
The Co	nveyor Agrees to prepare a ma	ap of the above loca	tion and att	ach a copy of	such loca	ition ma	hereto.	
rom 275	JTUALLY AGREED, that this j feet East of Dover to Streid Dr., and over to Towanda Barnes Road	urisdictional transfer upon final acceptance of	r will become construction by	e effective up McLean County	on: IE	OT App	roval -	·
		Sup	plements					
Additior	al information and/or stipulation	ons, if any, are heret	by attached	and identified	below as	being a	part of this	agreement.
	Supplement Addendum No	. 1. Addendum No. (Insert suppleme	2. Addendumters or	<u>ım No. 3, Add</u> letters and page	endum N numbers, if	o. 4 and applicable	Addendum)	No. 5
IT IS FU nereto,	JRTHER AGREED, that the pr their successors and assigns.	ovisions of this agre	ement shall	be binding up	pon and it	nure to ti	ne benefit d	of the parties
APPRO	VED BY CONVEYOR		APPR	OVED BY RE	CIPIENT			
Name	Michael F.Sweeney		Name	Judy Marko	owitz			
Title	Chairman, McLean County E Chairman County	Board y Board	Title	Mayor, City	of Bloom /Mayor, G	ington City of Bloo	mington	
Signatu	re		Signa	ure				
APPRO	VED							
	STATE OF ILLINOIS							
Di	EPARTMENT OF TRANSPOR	TATION By:	Direc	or of Highways			Da	te

McLEAN COUNTY BOARD RESOLUTION County Highway 28 (CH 28) and County Highway 26 (CH 26)

Providing for the deletion of part of Ireland Grove Road, County Highway 28 (CH 28) from 275 feet East of Dover Road to Towanda Barnes Road from the County Highway System in McLean County, Illinois, and the deletion of County Highway 26 (CH 26) (Six Points Road, Oakland Avenue; Bloomington Heights Road; Euclid Avenue) in its entirety from the County Highway System in McLean County, Illinois.

Whereas the County Board of McLean County, and City of Bloomington entered into an agreement for transfer of the jurisdiction of the above location, to the Municipal Street System.

NOW THEREFORE, BE IT RESOLVED, that the above locations, with Department of Transportation approval, be deleted from the Highway System of McLean County, and that said route is identified as CH 28 from 275 feet East of Dover Road to Towanda Barnes Road and CH 26; Six Points Road from Morris Avenue to Oakland Avenue; Oakland Avenue from Six Points Road to Euclid Avenue; Bloomington Heights Road from Washington Street to IL State Route 9; and Euclid Avenue from Oakland Avenue to Washington Street.

BE IT FURTHER RESOLVED, that McLean County will comply with the attached Intergovernmental Agreement concerning CH 26 and CH 28, Addendum No. 5.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit three (3) certified copies of this Resolution to the State through its District Engineer's Office at Ottawa, Illinois.

Approved by the County Board on August 17, 2004.

Michael F. Sweeney, Chairman, McLean County Board

CERTIFICATE

I, Peggy Ann Milton, County Clerk, in and for said County in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a Resolution adopted by the County Board of McLean County at its Regular meeting held at Bloomington on August 17, 2004.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington, in said County this 17th day of August, A.D., 2004.

[SEAL]

Peggy Ann Milton, McLean County Clerk

CITY OF BLOOMINGTON Ordinance

Providing for the addition of part of Ireland Grove Road, County Highway 28 (CH 28) from 275 feet East of Dover Road to Towanda Barnes Road; and County Highway 26 (CH 26) (Six Points Road, Oakland Avenue; Bloomington Heights Road; Euclid Avenue) in its entirety to the City of Bloomington Highway System from the County Highway System in McLean County, Illinois.

Whereas, the County Board of McLean County and the City of Bloomington entered into an agreement for transfer of jurisdiction of the above locations to the Municipal Street System.

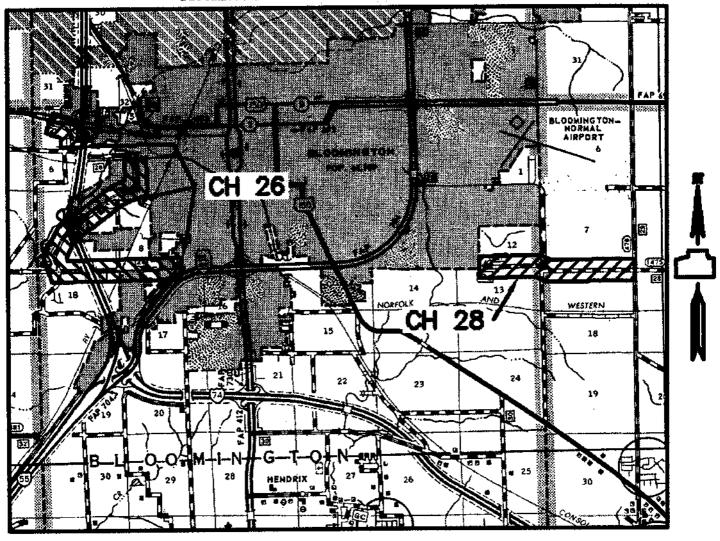
NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Bloomington, that the above locations, with Department of Transportation approval be added to the Highway System of the City of Bloomington and that said route was identified as CH 28 from 275 east of Dover Road to Towanda Barnes Road in Bloomington, Illinois, and CH 26 (Six Points Road from Morris Avenue to Oakland Avenue; Oakland Avenue from Six Points Road to Euclid Avenue; Bloomington Heights Road from Washington Street to IL State Route 9; and Euclid Avenue from Oakland Avenue to Washington Street) in its entirety from the County Highway System in McLean County, Illinois.

BE IT FURTHER ORDAINED that the City of Bloomington will comply with the attached Intergovernmental Agreement concerning CH 26 and CH 28, Addendum No. 5.

BE IT FURTHER ORDAINED by the City Council of the City of Bloomington, that the Clerk is hereby directed to transmit three certified copies of this Ordinance to the State through its District Engineer's Office at Ottawa, Illinois.

Approved by the City of Bloomington on this	day of	, 2004.
		Mayor, City of Bloomington
		ATTEST:
	Cle	rk of the City of Bloomington

ADDENDUM #3 LOCATION MAP FOR JURISDICTIONAL TRANSFERS CH 26 STELAND GROVE ROAD CH 26 6 POINTS ROAD, OMILAND AVENUE BLOOMISTON HEIGHTS ROAD AND EVOLE AVENUE



INDICATES JURISDICTIONAL TRANSFERS

Location Description and Termini CH 26

NAME	FROM	TO	LENGTH	MILES	STRUCTURE
Six Points Road	Morris Avenue	Oakland	8,015 feet	1.518 Miles	None
(FAU 6369)		Avenue			
Oakland Avenue	Six Points Road	Euclid Avenue	8,164 feet	1.546 Miles	057-3425
(FAU 6429 & 6363)					
Bloomington Heights	Washington	IL State Route 9	3,037 feet	0.575 Miles	None
Road (FAU 6244)	Street				•
Euclid Avenue	Oakland	Washington	2,076 feet	0.393 Miles	None
(FAU 6387)	Avenue	Street			
		TOTAL	21,292 feet	4.032 Miles	

INTERGOVERMENTAL AGREEMENT FOR CH 26 AND CH 28 JURISIDICTIONAL TRANSFER FROM McLEAN COUNTY TO THE CITY OF BLOOMINGTON

WHEREAS, it is deemed in the best interest of the City of Bloomington and McLean County to transfer the jurisdiction of CH 26, (Six Points Road, Oakland Avenue; Bloomington Heights Road, Euclid Avenue) and CH 28 Ireland Grove Road, from 275 feet East of Dover Road to Towanda Barnes Road from the County of McLean to the City of Bloomington; and Now

THEREFORE, the City of Bloomington and McLean County hereby mutually agree as follows:

- 1. To transfer the jurisdiction of CH 26, (Six Points Road from Morris Avenue to Oakland Avenue; Oakland Avenue from Six Points Road to Euclid Avenue; Bloomington Heights Road from Washington Street to IL State Route 9; and Euclid Avenue from Oakland Avenue to Washington Street) and CH 28, Ireland Grove Road from 275 feet East of Dover Road to the East right of way line of Streid Drive both from the County of McLean to the City of Bloomington as soon as IDOT approves said transfer and Ireland Grove Road from the East right of way line of Streid Drive to Towanda Barnes Road upon final acceptance of construction by McLean County.
- 2. McLean County will mill and resurface with 1½" of Bituminous Hot Mix Ireland Grove Road from 275 feet East of Dover Road to Towarda Barnes Road within five (5) years of this agreement.
- 3. No improvements or payments are needed for Bloomington Heights Road or Euclid Avenue.
- 4. Six Points Road will be the City of Bloomington's next Federal Aid Urban project after Hamilton Road. The City will provide and pay for all engineering and right-of-way needed for the project. The County will pay the construction matching funds at the Federal 80% Local 20% match ratio. It is anticipated that this project will be 4 lanes from Morris Avenue to Alexander Road, and 3 lanes from Alexander Road to Oakland Avenue. The plans for said project to be approved by the City and County.
- 5. Within five (5) years, McLean County will resurface Oakland Avenue with 1½" Bituminous Hot Mix from Goose Creek Bridge to Six Points Road.

This agreement is hereby entered into upon approval of the Bloomington City Council and the McLean County Board.

Judy Markowitz, Mayor City of Bloomington		Michael F. Sweeney, Chairman McLean County Board
Approved:	2004	Approved:2004

BRIDGE PETITION

<u>Bellflower</u> Road District Section 2004 Bellflower Non-MFT Culvert

TO: McLean County Board % McLean County Clerk 104 W Front St – Rm 704 Bloomington, IL 61701

2004 Bellflower Township Non-MFT Culvert Drainage Structure, located on 3900E from 011N to 027N in Bellflower Road District.

Ladies and Gentlemen:

Peggy Ann Milton, County Clerk

Bellflower Road District, McLean County, Illinois requests that McLean County in accordance with the Illinois Highway Code, 605 ILCS 5/5-501, of the current Illinois Compiled Statutes as amended; construct one drainage structure with approach fills located on the East line of the SE ¼ of Section 9, T21N, R6E of the 3rd P.M., in Bellflower Road District.

That of the funds appropriated at the November 2003 meeting of the McLean County Board, Ten Thousand Dollars (\$10,000.00) be used as the County's share of the cost of the structure and approach work.

Bellflower Road District certifies that they have levied the maximum on their Road and Bridge Fund the last two years.

Bellflower Road District further states that the County Engineer has made a survey of the water shed and has determined that the site of the new drainage structure shall be as mentioned above and has estimated that the cost of the new drainage structure shall be Twenty Thousand Dollars (\$20,000.00) total, with the cost divided between Bellflower Road District at Ten Thousand Dollars (\$10,000.00) and McLean County at Ten Thousand Dollars (\$10,000.00) and that the existing structure is inadequate.

Bellflower Road District further certifies that the cost of the new structure exceeds 0.02% of the assessed valuation of the Road District.

Respectfully submitted,

Approved
Highway Commissioner,
Bellflower Road District

Approved
Approved
Approved
Michael F Sweeney, Chairman McLean County Board

McLean County Highway Department

APPLICATION FOR THE ESTABLISHMENT OF AN ALTERED SPEED ZONE

uniform speed limit at variance with the statewide authority limit is posted.					
Highways, the Highway Depart	ment has completed an eighway listed below and rec	ic Control Devices for Streets and engineering and traffic investigation quests that an altered speed zone be			
X Establishment	Revision of	Extension of			
of new zone	existing zone	existing zone			
Street or roadway to be zoned: _	CH 37 – Linden Stre	et			
From: Northtown Road					
To: 700 feet North of	Northtown Road				
County: McLean In or near N	ormal Length 700 feet	Proposed Speed 45 mph			
ALTERED SPEED ZONE and investigation are true and correct	the data submitted obtain	R THE ESTABLISHMENT OF AN ned from an engineering and traffic the Highway Department's POLICY PEED LIMITS ON COUNTY AND			
Date: <u>October 5</u> , 20 <u>04</u>	,	John E. Mitchell, McLean County Engineer			
Enclosures: X Copy of Ordin X Establishment Spot Speed st Condition Diag	t of Speed Zone tudy				

Resolution of McLean County, Illinois

AN ORDINANCE AND RESOLUTION FOR THE ESTABLISHMENT OF AN ALTERED SPEED ZONE

IT IS HEREBY DECLARED, ORDAINED AND RESOLVED by the County Board of McLean County, Illinois, that the statutory maximum vehicular speed limits established by Section 11-601 of the Illinois Vehicle Code are greater or less, respectively than that considered reasonable and proper on the street or highway, respectively, listed in the Schedule on the reverse side for which McLean County has maintenance responsibility and which is not under the jurisdiction of the Illinois Department of Transportation or the Illinois State Toll Highway Authority; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that this Board has caused to be made an engineering and traffic investigation upon the respective streets or highways listed in the Schedule; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that, by virtue of Section 11-604 of the above Code, this Board determines and declares that reasonable and proper absolute maximum speed limits upon those respective streets and highways described in the Schedule shall be as stated therein; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that this ordinance shall take effect immediately after the erection of signs giving notice of the maximum speed limits. Said signs shall be erected in conformance with the standards and specifications contained in the Illinois Manual on Uniform Traffic Control Devices for Streets and Highways.

Adopted and passed this <u>19th</u> day	of <u>October</u> , 20 <u>04</u> .
	Michael F. Sweeney, Chairman McLean County Board
ATTEST:	
Peggy Ann Milton, McLean County Clerk	

(SEAL)

SCHEDULE OF ALTERED SPEED ZONE

Name of Street	Exact Limit	Maximum		
or Highway	From:	<u>To:</u>	Speed Limits	
CH 37	Northtown Road Adiacent to Normal	700' North of Northtown Road	45 moh	

McLEAN COUNTY HIGHWAY DEPARTMENT

TO 700 feet North of Northtown Road	
I. SPOT SPEED STUDIES (ATTACHED) V. DRIVEWAY CONFLICTS RESIDENTIAL DRIVES X 1.0 = SMALL BUSINESS DRIVES X 5.0 = LARGE BUSINESS DRIVES X 10.0 = DRIVEWAY CONFLICTS NUMBER TOTAL (D.C.N.) = MILES CONFLICT NO. / MILE NOTE: Per Town of Normal Study V. DRIVEWAY CONFLICTS RESIDENTIAL DRIVES X 1.0 = SMALL BUSINESS DRIVES X 5.0 = LARGE BUSINESS DRIVES X 10.0 = DRIVEWAY CONFLICTS NUMBER TOTAL (D.C.N.) = MILES CONFLICT NO. / MILE VI. MISC. FACTORS PEDESTRIAN VOLUME ACCIDENT RATE RATIO: COUNTY AVG. = SMALL BUSINESS DRIVES X 1.0 = SMALL BUSINESS DRIVES X 10.0 = DRIVEWAY CONFLICTS NUMBER TOTAL	TY
CHECK NO. 85 th % 10 MPH PACE UPPER LIMIT RESIDENTIAL DRIVES X 1.0 = SMALL BUSINESS DRIVES X 5.0 = LARGE BUSINESS DRIVES X 10.0 = DRIVEWAY CONFLICTS NUMBER TOTAL (D.C.N.) = MILES CONFLICT NO. / MILE NOTE: Per Town of Normal Study NOTE: Per Town of Normal Study RESIDENTIAL DRIVES X 1.0 = SMALL BUSINESS DRIVES X 5.0 = LARGE BUSINESS DRIVES X 10.0 = DRIVEWAY CONFLICTS NUMBER TOTAL (D.C.N.) = MILES CONFLICT NO. / MILE VI. MISC. FACTORS PEDESTRIAN VOLUME ACCIDENT RATE RATIO: COUNTY AVG. = SMALL BUSINESS DRIVES X 5.0 = COUNTY AVG. = COUNT	-
II. DESIGN POLICIES VI. MISC. FACTORS PEDESTRIAN VOLUME ACCIDENT RATE RATIO: COUNTY AVG. = COUNTY AVG. = COUNTY AVG.	-
NOTE: Per Town of Normal Study ACCIDENT RATE RATIO: COUNTY AVG. =	
NOTE: Per Town of Normal Study ACCIDENT RATE RATIO: COUNTY AVG. =	
PARKING PERMITTED TYES INO	
III. PREVAILING SPEED VII. PREVAILING SPEED ADJUSTMENT	
85 th PERCENTILE AVG. MPH DRIVEWAY ADJUSTMENT % PEDESTRIAN ADJUSTMENT % ACCIDENT ADJUSTMENT % PARKING ADJUSTMENT % TOTAL (MAX 20%)	
PREVAILING SPEED: MPH MPH X %= PREVAILING SPEED ADJUSTMENT (MAX 10 MPH	·I)
ADJUSTED PREVAILING SPEEDMPH	
IV. EXISTING SPEED LIMITS VIII. REVISED SPEED LIMIT	
ZONE BEING STUDIED MPH RECOMMENDED SPEED LIMIT 45 M	ŒΗ
VIOLATION RATE% ANTICIPATED VIOLATION RATE%	6
ADJACENT ZONES N OR WMPH RECOMMENDED BYJOHN E. MITCHELL ORGANIZATIONMCLEAN CO HIGHWAY DEPT	

TOWN COUNCIL ACTION REPORT

September 29, 2004

Ordinance Regulating the Speed Limit on Linden Street from Raab Road to Northtown Road

PREPARED BY:

Gene Brown, City Engineer

REVIEWED BY:

Mark R. Peterson, City Manager Mike Hall, Director of Public Works Kent Crutcher, Chief of Police Wayne Hopper, Traffic Technician

BUDGET IMPACT:

None

STAFF

RECOMMENDATION:

Approval

ATTACHMENTS:

Proposed Ordinance

BACKGROUND

Earlier this summer Engineering was asked to review the intersection of Linden Street and Northtown Road for warrants for an all-way stop. The current intersection is a two-way stop with Northtown Road being stop controlled. Engineering had previously gathered traffic counts during the peak hours in April of 2003 and found that traffic volumes alone did not warrant installation of a four-way stop. Then we looked at the crash history from January 2002 to January 2003, and realized a total of four crashes of which three were susceptible to correction with an all-way stop posting. This again did not warrant the installation of an all-way stop. A minimum of five crashes susceptible to correction is required before consideration is given to install an all-way stop.

DISCUSSION/ANALYSIS

In reviewing the intersection this summer there had not been a significant increase in traffic where volumes would warrant an all-way posting. The crash history from April 2003 to April 2004 showed a total of six accidents of which five were susceptible to correction. Although five crashes are considered a threshold for consideration of installation of an all-way stop, Engineering did not recommend this for several reasons.

First, the geometrics and posted speed on the north approach (southbound) on Linden Street makes installation of an all-way stop problematic at this intersection. The curve of the road does not provide proper sight distance to the driver for advance warning of the impending stop sign for traffic from the rural area to the north. A change in the geometrics of the north leg of the intersection, advance warning

TOWN COUNCIL ACTION REPORT

flashers, rumble strips and overhead flashers would most likely be required with an all-way stop installation.

Second, Engineering felt the speed of the traffic through the intersection might be a greater contributing factor to the accidents than the volume of traffic. Engineering completed a speed study on Linden Street at Northtown Road. The current posted speed south of Northtown Rd. on Linden Street is 50 mph, and north of Northtown Road 55 mph. Results of the speed study indicated a mean speed of 49 mph and median speed of 48 mph for the 147 vehicles studied. This result indicated the current 50 mph posting was appropriate, but also that a number of vehicles were traveling at greater speeds through the intersection.

Because the speed limit north of the intersection changes to 55 mph less than 500' from the intersection, the 50 mph cannot be enforced through the intersection. In discussions with the McLean County Highway Engineer regarding the posted speed limit on Linden Street north of the intersection, which is under the County's jurisdiction, it was suggested that the County reduce their posted speed to match that posted south of the intersection so this speed could be enforced through the intersection. As indicated above, Engineering felt the 50 mph posting was appropriate and the County was prepared to proceed with changing their posted speed north of the intersection.

Upon further review of the study and discussions with McLean County, including the impact of three significant traffic generating ingress/egress points (Landings Trailer Park, Ironwood Garden Apartments, and Casey's General Store), continuing safety concerns at the intersection, and the inability to enforce the posted speed south of the intersection without continuing it north through the intersection, Engineering is recommending the posted speed on Linden Street be reduced from 50 mph to 45 mph. McLean County has also agreed to request a change in the posted speed from 55 mph to 45 mph north of the intersection for 500', allowing enforcement of the 45 mph through the intersection. These changes will hopefully reduce the speed of vehicles and allow enforcement of the posted speed through the intersection.

In the process of reviewing the posted speed limits on Linden Street north of Raab Road it was discovered that the Town Council never approved an ordinance establishing the current posted 35 mph speed on Linden Street from Raab Road to 700' north of Raab Road. This speed limit was established in 2002 when the signals at Linden Street and Raab Road were installed.

This proposed ordinance would permanently establish the 35 mph speed limit on Linden Street from Raab Road to 700' north of Raab Road, and a 45 mph speed limit from 700' north of Raab Road to Northtown Road.

17

\$11,000.00	\$554,000.00	Total Proposed Budget
n/a	\$5,000.00	Miscellaneous
n/a	\$5,000.00	Gas Powered Arrow Board for 5 lane compliance
n/a	\$1,500.00	5' Ditching Bucket for Backhoe
n/a	\$7,000.00	Hydraulic Vibratory Plate (Compactor) for Backhoe
n/a	\$11,000.00	6" Wood Chipper
	\$49,000.00	Trade 32301 2001 Caterpillar 140H Motor Grader with 1457hours
	\$52,500.00	Trade 31300 2000 John Deere 410E Backhoe with 2600hours
n/a	\$50,000.00	Replace 20300 2000 LT7501 4x2 Cab and Chassis for Sign Truck with 34,000 miles Retain Above Cab and Chassis for Attenuator/paint follow truck
n/a	\$7,000.00	2 New stainless steel salt spreaders estimated @ \$3,500.00 each
n/a	\$17,500.00	2 new 11' Reversible Snow plows estimated @ \$8,700.00 each
n/a	\$34,500.00	3 new wings for 3 New Tandems est \$11,500.00 each total
\$6,000:00	\$24,000.00	Replace 10801 2001 Dodge Ram 1500 1/2 Ton Extend Cab 4 x 4 Pickup with 106,000 miles Purchase 1/2 Ton Extended Cab Shortbed 4x4 pickup (state bid)
\$5,000.00	\$20,000.00	Replace 11299 1999 Dodge Ram 1500 1/2 Ton Extended Cab Pickup with 84336 miles Purchase 1/2 Ton Extended Cab Shortbed 2x4 pickup (state bid)
n/a	\$100,000.00	Add additional Tandem Dump Truck to fleet
	\$85,000.00	Trade Truck 22195 1995 Ford LNT 8000 6 x 4 Tandem Dump Truck with 100,000 miles
	\$85,000.00	Trade Truck 21695 1995 international 2554 6 x 4 Tandem Dump Truck with 120,000 miles
Est. Sell Price	Total	Item To be Replaced/Added

This is a 20 year forecast of current trend spending of replacing 1 motor grader per year and 2 tandem trucks per year. (Trucks are on an 8-year rotation and graders 4 years)

Trucks will be figured at \$85,000.00 each x 2 per year \$170,000.00 (This figure is allowing an estimated \$15,000.00 trade in per truck.)

Graders will be figured at \$55,000.00 each x 1 per year \$55,000.00

Total budget per year \$225,000.00

Total estimated budget spending for 20 years trading graders

Every year and replacing 2 trucks per year \$4,500,000.00

Currently McLean County Highway Department averages 750 hours per year on a motor grader. If we were to add 4 trucks into the 8year rotation and park the graders for the wintertime, the hours on the graders would drop an estimated 150 hours making the time run per year approximately 600 hours per year. The life expectancy of a motor grader is approximately 8000- 10,000 hours of service before needing power train replacement/rebuilding. A motor grader working 600 hours per year will have 10,000 hours at approximately 16 years of service then requiring power train work. Power train rebuilding/replacement at today's cost are approximately \$78,000.00. Changing our current budget to adding 4 trucks and repairing graders at 8,000-10,000 hours would break down into the following estimates.

To maintain an 8year truck rotation would require purchasing 2 trucks and 3 trucks on alternate years.

10 years replacing 2 trucks @ \$85,000.00 each (\$170,000.00 x 10 years) 10 years replacing 3 trucks @ \$85,000.00 each (\$255,000.00 x 10 years) Total cost of trucks for 20 years	\$1,700,000.00 \$2,550,000.00 \$4,250,000.00
Additional cost items for adding 4 trucks to keep graders 4 salt spreaders @ \$3,500.00 each 4 wings @ \$11,500.00 each 4 radios @ \$1,500.00 each rebuilding of complete power train for graders with no major failures @ \$78,000.00 each x 4	\$14,000.00 \$46,000.00 \$ 6,000.00 \$312,000.00

Total expected spending for 20 years to add 4 trucks And rebuild 4 motor graders at 10,000 hrs	\$4,664,000.00
Average per year budget for adding 4 trucks and Keeping 4 graders for 20 years Current budget trend	\$231,400.00/year \$225,000.00/year
Total additional budget spending to add 4 trucks and keep 4 graders for 20 years	\$6,400.00/year

This is just the purchasing budget. Other items that could change the amount of money spent to keep 4 graders and add 4 trucks are general maintenance and fuel costs.

A motor grader general maintenance performed as outlined in the maintenance handbooks will total \$7,884.75 for 10,000 hours of service, approximately \$490.00 per year for maintenance at 600 hours per year estimated operation, as compared to \$607.00 per year at our current trend. Keeping graders for 20 years without wintertime working would save approximately \$120.00/year/grader in maintenance. To keep 4 graders and add 4 trucks would result in \$120.00/year x 4 graders for total savings of \$480.00

A truck general maintenance performed as outlined in the maintenance handbooks will total \$2,662.00 for 100,000 miles of service. That would average out to \$332.75/truck/year. To keep 4 graders and add 4 trucks to our fleet would mean \$332.75/year x 4 trucks added to the fleet would increase maintenance spending by \$1,331.00/year.

Increased maintenance for 4 trucks \$1,331.00

Minus Savings in maintenance for 4 graders \$480.00

Additional Maintenance cost total \$851.00/ year

Fuel economy is another area to look at for cost evaluation.

A grader averages 5 gallons per hour fuel consumption. Current trends of 750 hours per year result in approximately 4,200 gallons of fuel per year for each grader. If we keep 4 graders and add 4 trucks, that number would drop to approximately 600 hours a year per grader for a total of 3,000 gallons of fuel per year per grader. That would be a 1,200 gallon per year savings in fuel per grader, or a total of 4,800 gallons total for 4 graders. At today's fuel cost of \$1.245 per gallon for dyed equipment/off road fuel, which is a total savings of \$5,976.00 per year savings in motor grader fuel.

A truck averages approximately 5 miles per gallon and an average of 12,500 miles per year. That is approximately 2,500 gallons of fuel per year for each truck. Adding 4 trucks would result in the additional use of 10,000 gallons of fuel per year for the 4 additional trucks. At today's cost of \$1.315 per gallon for clear over the road diesel fuel, that is an additional \$13,150.00 of fuel.

Increased fuel consumption for adding 4 trucks \$13,150.00 Fuel saved for reduced hours on motor graders -\$ 5976.00 Total additional fuel requirements (estimated) \$7,174.00 per year

Below is a total summary of all cost estimates for keeping 4 graders instead of trading them every 4 years and adding 4 trucks to eliminate having graders out in the wintertime.

	•
10 years replacing 2 trucks @ \$85,000.00 each (\$170,000.00 x 10 years 10 years replacing 3 trucks @ \$85,000.00 each (\$255,000.00 x 10 years Total cost of trucks for 20 years	\$1,700,000.00 \$2,550,000.00 \$4,250,000.00
Additional cost items for adding 4 trucks to keep graders	
4 snow plows @ \$9,000.00 each	\$36,000.00
4 salt spreaders @ \$3,500.00 each	\$14,000.00
4 wings @ \$11,500.00 each	\$46,000.00
4 radios @ \$1,500.00 each	\$ 6,000.00
	• •,
rebuilding of complete power train for graders	\$312,000.00
With no major failures @ \$78,000.00 each x 4	40 12,000.00
ment a mand amending for 20 years to add 4 trucks	•
Total expected spending for 20 years to add 4 trucks	\$4,628,000.00
And rebuild 4 motor graders at 10,000 hrs	ψ4,020,000.00
Average per year budget for adding 4 trucks and	\$231,400.00/year
Keeping 4 graders for 20 years	
Current budget trend	\$225,000.00/year
Total additional budget spending to add	# C 100 001
4 trucks and keep 4 graders for 20 years	\$6400.00/year
Increased maintenance for 4 trucks \$1331.00	
Minus Savings in maintenance for 4 graders \$ 480.00	
Additional Maintenance cost total	+ \$ 851.00/ year
Increased fuel consumption for adding 4 trucks \$13,150.00	
Final saved for reduced hours on motor graders -\$ 5,976.00	
Total additional fuel requirements (estimated)	+ \$ 7174.00 / year
A COVER THE T-1	

Total estimated additional budget requirements to add 4 trucks and Keep 4 motor graders forecast for 20 year cycle +\$14,425.00/year

These are my estimates based on current spending trends and today's prices. There some differences in labor cost also. Labor cost findings have been outlined by Mark Leake.

The labor savings would come into effect primarily when salt is being applied to the roads. By using all trucks and no graders, the job would be done quicker saving money in overtime costs and providing more safety to the public.

The actual savings come from figuring less time in the four snowplow territories that have graders assigned to those areas. We have salted 50 days during the winters from

3

January 1, 1999 to March of 2003, of which most of the winters have been mild for this time frame. We believe that you would save approximately 3 hours of overtime per territory by using all trucks instead of graders. This would place Trucks with salt already in the territory the motor grader would have been in. This also saves transportation time to and from the shop for the truck that was partnered with the motor grader. The result would be quicker territory coverage allowing trucks to get back to the shop and roads to be clear for public safety. Actual savings have been calculated as follows:

1 Foreman @ \$36.68/hr (overtime rate) @ 3 hrs \$110.03 1 Mechanic @ \$33.33/hr (overtime rate) @ 3 hrs \$99.99 4 Truck Drivers @ \$27.85/hr (overtime rate) @ 3hrs each 4 Operators @ \$31.44/hr (overtime rate) @ 3hrs each Labor Savings per salting day \$31.50

If this figure is multiplied by the 50 salting days for the time specified above, the total would be, 50 days @\$921.50 per day is \$46,075.00 savings for and average Savings of \$9215.00/yr for the 5 winter average.

Equipment rental fees are another area that can be addressed. Dump truck rental fees are \$46.00/ hour and Motor grader rental fees are \$62.00/hour. Rental fees are as follows:

are \$46.00/ hour and Motor grader rental tees are \$62.00/hour. Rental tees are as follows
4 Dump trucks @ \$46.00/hour for the three hours overtime totals
4 Motor Graders @ \$62.00/hour for three hours overtime totals

Total rental fees for 3 hours overtime

Total spent for 50 days

\$552.00
\$744.00
\$1296.00
\$64,800.00

The overtime machine/equipment rental fees average \$12,960.00 /year for the past 5 years. Only the overtime hours have been figured. Additional savings could be noticed by using dump trucks for all plow situations.

To add 4 dump trucks to McLean County Highway Department fleet would be as follows.

Additional cost per year to add 4 trucks
Minus labor savings of
Minus Equipment rental fees savings
For a net Savings per year of

\$14,425.00
\$9215.00
\$12960.00
\$7,750.00/year



Thank You,

Robert L. Epperson Fleet Manager McLean County Highway Department

McLean County Highway Department June 2004 Vehicle Inventory by Date

	71.71.701.01.01.01.01.0	3/9/1996 1996 Ford 3/4 Ton Pickup	1996	94907	13006
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		Γ	100	090970	10004
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200	1F NF 20F94EC07004	4/23/2004 2004 Ford F-250 Superduty	2004	095941	11804
1073	1-MZU/ZN/+UD03+30	4/21/2004 2004 Ford Explorer 4 Door 4 Wheel Drive	2004	095939	10304
1753	IFMPUIGEI4CD20392		2004	095943	10104
3503	ZF IRT I (WOODCA' TOO'		2003	095687	12403
20131	ZT XT 1 4403CA2 1000	5/2/2003 2003 Ford F-150	2003	095686	11503
11161	200E0137863C A 77006	4/24/2003 2003 Cheverolet Silverado 1500 Extended Cab	2003	095689	13203
18161	2GCEC19T831327805		2003	095688	10403
13953	2GCEC19T531325543	Γ	2002	095649	13103
40618	3B7KC26Z32M308149	6	2002	095643	10502
27718	3D7HA18N42G190184		2001	095582	12801
24412	3B7KC26681M563349	Colored Pode 2// Top pickin	2001	ROCCEO	11401
45893	1B7HC13Y91J600323	5/17/2001 2001 Dodge Extended Cab Pickup	2001	0005500	2
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/5344	1FDWF36L2XEB53953	8/24/1998 1999 Ford 1 Ton Dump	1000	Canca	1500
1010	1GDJC34RXVVFU39000	2/23/1998 1998 GMC 1 Ton Dump	1998	95154	15598
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McLean County Highway Department June 2004 Vehicle Inventory by Date

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5230	ONDNI ZOXO5M846534	7/22/2004	2005		21605
2580	2NPNLZ0X25M846535	10/9/2003	2003	095917	21703
9631	1HTWHADT84J083421		2002	016060	20/03
1809	1HTWHADTX4J083422		2002	000000	20702
2000	1H I WHALL I SOUDDER		2002	095653	22002
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24629	1010/UADTO3 1055018	7	2002	095652	21003
25660	1HTWHADT73.I055916	9/4/2001 2002 International 2004 o x + Lancett Comp. Name	2002	095585	21502
34144	1HTGCADT72H503466	8/29/2001 2002 likelilational 2004 0 AT Fandem Dump Trick	2001	095584	22202
27421	1HTGCADT52H503465	Olorzoo Lacor Historia 2554 6 v A Tandem Drimn Trick	1007	080080	22402
29619	1HTGCADT32H503464	s/s/2001 2002 Infernational 2554 6 x 4 Tandem Dump Truck	2001	007707	2000
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McLean County Highway Department June 2004 Vehicle Inventory by Date

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	VIN INCIDES	Tractors	Voor made	- Lit Alimana	j
TT Miles					

Mitchell, John "Jack"

From: Donovan, Rhonda

Sent: Wednesday, September 15, 2004 11:13 AM

To: Mitchell, John "Jack"

Subject: FW: From the website

----Original Message----From: Williams, Lee

Sent: Wednesday, September 15, 2004 11:07 AM

To: Donovan, Rhonda **Subject:** From the website

From: Dawn Zimmerman

Email Address: dawnstunes@yahoo.com

Location: Danvers, IL

Time/Date: 9/15/2004 12:22:27 AM

Type of Message: Complaint

Subject: (Other), useage of county roads

Message: Dear County Road Officials: I am considering a letter to the editor of the Pantagrah but wanted to start here to see if I could perhaps get some satisfaction on why such events are allowed. While traveling on our way to church via the "Old State Road" from Danvers to Mitsubishi Parkway we encountered what appeared to be a race for joggers. It was approximately 8AM on Sept. 11,2004 Here and there motorcyclists and motorists lined the sides of the roads watching runners as they logged westward. I saw no police officers present directing any traffic or supervising the event. There were periodically individuals leaping in the middle of the road holding signs suggesting that we slow down. I was driving 30MPH as it was with my 2 right tires in the ditch, as the joggers were taking up at least half of the road. Come on folks I'm in a vehicle and these arrogant athletes are out in the middle of the road like they own it, who's gonna win if a jogger was to trip and fall? If you allow them to use the entire road then it should have been completely closed with people at the very beginning of each end indicating such, then I could have headed out to the eternal mess on route 9 west. I am all in favor of races to raise money/benefits, to test skills as an athlete etc. BUT WINDING, CURVING, HILLY COUNTRY ROADS IS NOT THE PLACE FOR SUCH AN ACTIVITY. I have lived in western Mclean County all but 5 years of my life, we have seen our fair share of joggers and bicyclists using the "back roads" for such activities. Trust me they DON'T follow the rules...ROADS ARE FOR MOTOR VEHICLES!!! OK an occasional jogger, cyclist (Motor/bicycle) is fine but to hold a race like this on such a road is just asking for trouble. It's DANGEROUS! Bloomington/Normal has miles Constitution Trail, or various high school/college track courses that such a race could be run on. Please for everyone's safety concerned put an end to such races. Thank You Dawn Zimmerman Danvers. IL

Computer: 67.50.96.11

Logon Name:

Computer Information: Mozilla/4.0 (compatible; MSIE 6.0; Windows NT 5.1; .NET CLR 1.0.3705)

McLean County Highway Department BICYCLE RIDE PERMIT

	EVENT NAME: Leadership RUN
SSUED BY:	ISSUED TO:
IcLean County Highway Dept. 02 S. Towanda-Barnes Rd	SPONSORING AGENCY: Mclean County
lloomington, IL 61704 hone: (309) 663-9445	Chamber of Commerce ADDRESS: 210 S. East Street
	Blooming toh, IL. 6170/
	PHONE: 309-829-6394
	CONTACT PERSON: Megan Leopold
	ADDRESS: 210 S. East Street
	Blooming for, IC. 6170/ PHONE: 309-829-6344
LOCATION: COUNTY HWY. NO'S. See map TOWNSHIP: Dry Grove	ROAD NAMES:
, , , , , , , , , , , , , , , , , , , ,	for the McLean County Leadership
Pragram ACTIVITIES INCLUDED: Half Make	
MUSIC/DJ/FORD/ENT	450-500
ANTICIPATED NUMBER OF PARTICIPANT EVENT DATE: Sept. 12,2004 START	TAME: 7-00 AM DURATION: Est. 4 hours DATED: 7-12-04
AUTHORIZED BY: McLean County Engineer	DATED:

APPLICATION AND CONDITIONS OF PERMIT

Bicycle racing and exemption from compliance with traffic laws is only permitted when approved by state and local authorities on highways under their respective jurisdictions.

Approval shall only be granted under conditions which assure reasonable safety for all race participants, spectators, and other highway users and which prevent unreasonable interference with traffic flow.

To obtain approval of our event and as a condition of receiving the Permit, we, the sponsoring agency, promise to do the following:

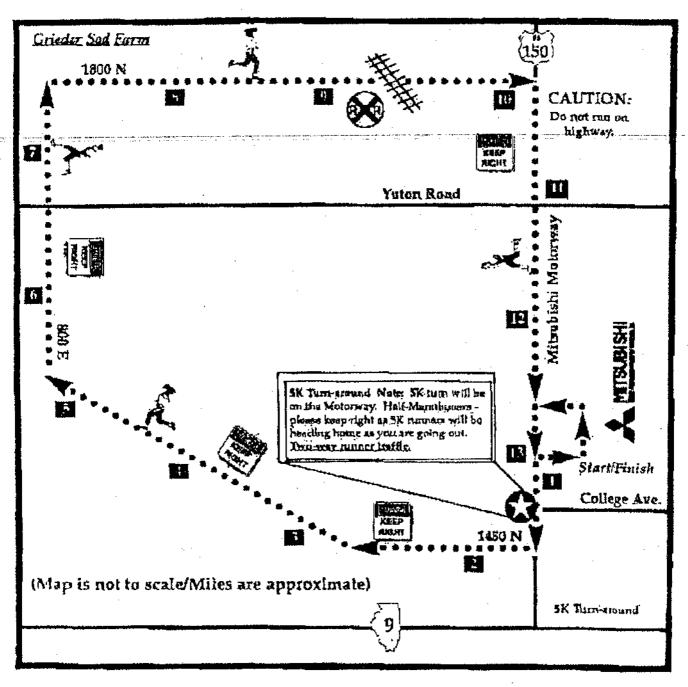
- Furnish barricades and flagperson(s) at each intersection. Flaggperson(s) must wear an orange vest.
- 2. Notify the McLean County Sheriff seven (7) days in advance of the event.
- 3. Allow local traffic to their destination with no more than a ten (10) minute wait.
- 4. Assume all risks and liabilities in connection with the Pennit and shall indemnify and hold McLean County, its officers, agents and employees harmless for any liability arising from said event.
- 5. Hold McLean County harmless from third-party liability.
- Agree that no alcoholic beverages be served.
- Provide the McLean County Highway Department a copy of the Participant Use Agreement which outlines the conditions of acceptance and participation in the event. Such Agreement shall have a hold harmless provision referring to McLean County and a recognition that the participants knowingly and willingly accept the risks inherent in the event. Copy is enclosed.
- 8. To name McLean County as an additional insured on a general liability insurance or special events liability insurance policy with a minimum of one million dollar (\$1,000,000.00) limit, and the sponsoring agency shall file a Certificate of Insurance showing the above with the McLean County Highway Department. Certificate is anached.

9.	To provide the following additional services to ensure the public safety, (reason describe) Security: Normal Police Department - Confact LT-mark J. Kotte 454-9726
	Traffic Control: Normal Police Department-Contact LT. Mark J. 16th 454-9726
	Street Cleaning: Volunteers from Mclean County change of Commerce. Contact Megan Leopold 309-829-6

Contificate of Insurance with McLean County Named as an Additional Insured

Other Necessary Services: Inclear County Chamber of Grator will Coordinate Volunteers for Crear yp alors the route. 10. To contact and secure permission from all road districts, municipalities, and other countles involved. 11. The undersigned hereby states that he/site has read this Permit and Application, is the person authorized to bind the sponsoring agency to the above, and does hereby bind the sponsoring agency to all above requirements as a condition of obtaining the Permit. William Leopold Miliam Caunty Chamber & Agency Communication of Communic		Garbage Pickup: MC/ega Cour Contest Megan Ceapools	the Chamber of Commerce 309-829-6349
10. To contact and secure permission from all road districts, municipalities, and other countles involved. 11. The undersigned hereby states that he/site has read this Permit and Application, is the person authorized to bind the sponsoring agency to the above, and does hereby bind the sponsoring agency to all above requirements as a condition of obtaining the Permit. Melan Leopold Melan County Chamber & Agency Commerce		Ambulance Lifelike Mobil	le medics 7:en-11em
The undersigned hereby states that he/she has read this Permit and Application, is the person authorized to bind the sponsoring agency to the above, and does hereby bind the sponsoring agency to all above requirements as a condition of obtaining the Permit. Mean Lopold Mean County Chamber & Agency Commerce.		Other Nocessary Services: MC/egn will Coordinate Colunteer Forter	County Chamber of Compone es for clean up along the
person authorized to bind the sponsoring agency to the above, and does receive the sponsoring agency to all above requirements as a condition of obtaining the Permit. Mean Lopold Agency Agency Commune	10.	countles involved.	
Admony of the Arman		person authorized to bind the sponsoring the sponsoring agency to all above requir	absuch to tile above, and does notes, onto
Dute: JU4e 29,2004		Authorized Representative	Mclean County Chamber of Agency Commerce
		Date: 504e 29,2004	
Enclosures: Route Map			

Leadership McLean County Half-Marathon and 5K Race Sunday, September 12, 2004 @ 7:30 a.m.



Key Emergency Contacts

Race Day:

McLean County Sheriff

309-888-5030

Normal Police Department

309-888-5030

Race Directors:

Traci Carson 661-4343 and Amy Watson 665-0033

Additional Contact:

Megan Leopold, McLean County Chamber of Commerce, 309-829-6344



LEADERSHIP MCLEAN COUNTY

Half Marathon/5K Run/Walk

Date: 09/07/03

Place: Mitsubishi Motors North America Just west of Normal, off 1-74

Pre-register by: 08/15/03 To receive preferred shirt size Pre-registration is STRONGLY advised

Entry lees

- S) Fthrough August 18/2000
- \$20 after August 13, 2003
- MMNA employees receive a:12 discount 4
- Hake Am Chrb Members receive a \$2 discount

PACKET PICK-UP/REGISTRATION SATURDAY SEPTEMBER S Pick up packets on Saturday, September 8, 2003 from 10:00 a.m. to 1:00 p.m. at the Bloomington Normal Factory Stores. Bace day entries will be accepted. Call Dietra Kulicke be jobte Huffman, Bace Directors for additional information at (Bletra) (309) 820-3541 or (John) (309) T1€-002L

Sponsored by:





All proceeds beaesit LMC Alumni programs

THE RUN

13.1 miles of comfields and smooth asphalt will challenge sleek and slow alike. A great course with hills and straightaways blends for a fun run. The 5K event is great for heginners and advanced runners not accustomed to the halfmarathon distance. This event is an excellent tune-up for the Chicago and St. Louis marathons in October. Half-Marathoners: Please register for the event only if you expect your time to be 10 minutes per mile or faster for safety and traffic reasons.

Sponsor reserves the right to after or cancel this event due to weather/safety conditions on the day of the race, PRE-REGISTRATION IS RECOMMENDED, NO REFUNDS WILL BE

	· •		·						
Mail form and entry fee to:	Name						•		
McLean County Chamber of Commerce/Race	Address					<u> </u>			
P.O. Box 1888 Bloomington, IL 61702-1886	City		State		Zip				
		<u> </u>	Circle One:	Hal	f Mara	sthon	5K F	ใบท	5% Walk
Fees and Applicable Discounts:	Phone Sex	Age on race day	T-shirt Size:	s	M	L	ΧL	XXI	
S17 before August 15 \$20 after August 15	By signing below, I	for myself, my heirs, my executors, ac supporters of this event from all claims ge of risks involved in this event and th	iministrators and assigna- s and damages arising out-	es do ho a of my ed traine	ereby rel participa	ease and stron in reipate r	Hischar On even whis ev	ge the ! i. I alic ent.	MCC and any stand verify the
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☐ MMNA Employee (\$2 discount)	Signature		Date						
Total enclosed: \$(Make checks payable to MCC—Race)	Signature of p	parent or guardian if under 18	Date						

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ACORD 25 (2001/08)

SACORD CORPORATION 1988



NORMAL POLICE DEPARTMENT



FACSIMILE COVER SHEET

Walter D. Clark, Chief of Police Fax #: 309-454-9521 (Administration) 309-454-9708 (Records)

TO:	Karen Swick	
	LT. Mark J. Kotte	
RE:	Race Permit	
DATE:	07-06-04	
FAX #:	309-662-8038	
NORMA	L POLICE DEPARTMENT'S MAIN FAX # (309) 454-9709	
E-MAIL	ADDRESS:	
There a number transmit	re pages being faxed, including this page. If you do not of pages, please contact me at (309) 454-9523 so that this docuted.	receive the specified iment can be re-

CONFIDENTIALITY NOTICE

The information contained herein is intended for the use of the individual identified above. Any disclosure, copying, distribution, or use of the contents of this transmission by anyone other than the recipient is strictly prohibited. If you have received this transmission in error, please notify us immediately.

Mitchell, John "Jack"

From: Clifford, Connie

Sent: Tuesday, September 21, 2004 2:54 PM

To: Mitchell, John "Jack"

Cc: Kahman, Robert; Hug, Brian

Subject: Exemptions on County Highway Parcels

Jack,

We have received the certification for exemption on 22-03-100-006 for tax year 2004. I have spoken to Brian Hug and he has indicated he will send a request for a Certificate of Error for 2003, since the property was in the same use as that for which the exemption application was made. As soon as I receive that request, I will process the certificate of error and you should receive a corrected bill from the Treasurer for the 2003 taxes. It may be a couple of weeks before you receive the corrected bill.

Parcel 22-03-100-005 does not have an exemption. When I spoke to Brian, he said this parcel is not eligible since it is leased and is currently being farmed.

Please let me know if you have additional questions.

Connie J Clifford Assistant Chief County Assessment Officer

Illinois Cash Farm Lease

To use this lease form: Complete two identical copies - one for the Lessor (Lundowner) and one for the Lessee (Tenant). Cross out any provisions

that are not to become a part of the contract and add any additional provisions that are desired. If preparing the lease manually, use ink or expounter; however, the web-based lease form can be filled in on-line before printing. This lease form is available on the farmday website at Shitp://www.farmdoc.auc.edu/legab/farm_lease_forms_abs.himl>. Additional leasing information can be found in the Leasing Fact Sheets prepared by University of Illinois Firm Business Management Educators located at http://www.farmdoc.uiuc.edu/manage/leasing_fact_sheets.html. Note: A lease creates and sters legal rights; thus, Landowners and Tenants may want to discuss specific lease provisions with their respective legal advisors, Date and names of parties. This lease is entered into on October 15 2002, between: Lessor(s) (Insert Landowner's exact name): McLean County Highway Department whose mailing address is 102 S. Towanda-Barnes Rd, Bloomington, IL 61704 Lessee(s) (Insert Tenant's exact name): Larry E Durbin whose mailing address is 13603 N 2300 East Rd, Bloomington, IL 61704 and whose Social Security Number or Employer Identification Number is 354-36-2133. The parties to this lease agree to the following provisions. Section 1. Description of Rented Land and Length of Tenure A. Description of Land. The Landowner (Lessor) rents and leases to the Tenant (Lesses), to occupy and to use for agricultural purposes only, the following real estate located in the County of MCLEAN and the State of Illinois , and described as follows: In the North 1/2 of Section 3 T23N, R3E in Old Town Township... farm and consisting of approximately 38 acres, together with all commonly know as the Cox buildings and improvements therean belonging to the Lessor, except 10 Acres, for net 28 Acres B. Length of tenure. The term of this lease shall be from March 1 , 2003 , to Feb. 28 , 2004, and the Lessee shall surrender possession at the end of this term or at the end of any extension thereof. Extensions must be in writing and attached to this lease, and both parties agree that failure to execute an extension at least _____ months before the end of the current term shall be constructive notice of intent to allow the lesse to exoice. * by November 1, 2003 Section 2. Fixed Cash Rent Tenant agrees to pay Landowner an annual fixed cash rent as identified below; however, if the "option for indexing" is also completed, the rent shall be adjusted as described in the option for the years following the first year. Fixed Rent: The annual cash rent shall be the sum of \$ 3.080 This represents 28 acres of propland at \$110,00 per acre, plus 0 acres of N/A at \$0 acres of N/A at 5 0 per acre, plus 0 Option for Indexing: After the first year, the annual cash rent for a particular lease year shall be the Fixed Rent identified above, but adjusted annually after the first year as follows: N/A

Furnidoc Farm: CL 01-0912. Form edited by D. L. Uchtmunn, Professor of Agricultural Law, and Dennye Ehrnwald, Extension Educator. The editors express appreciation to other University of Illinois Extension Farm Business Management and Marketing Educators for their assistance with this form.

Section 3. Investments and Expenses

	ed below:			
•	The above-described farm, including fixed improvements.		8 7	The Lessee agrees to furnish the property and to pay the items
	Materials for necessary repairs and improvements to buildings and permanent fences except as agreed to in 84 and amendments to this lease.		ora:	apense listed below: All the machinery, equipment, labor, fuel, and power
:	Skilled labor employed in making and regaining		2.	necessary to farm the premises properly.
	improvements and all labor for painting buildings. Taxes on land, improvements, and personal property owned by the Lessor.	:	-	The hauling to the farm, except when otherwise agreed, of a material which the Lessor furnishes for making repairs and minor improvements, and the performing of labor, except skilled, required for such repairing and improving.
;	Fire and wind insurance, at a fair replacement value, on the residence and all buildings owned by the Lessor and used by the Lessor and used by the Lessor and storing or housing grain, feed, livestock and equipment.		3.	All seed, inoculation, disease-treatment materials, and fertilizers, except that which the Lessor agrees to furnish above.
	Ground limestone: Lessor is to flirnish <u>O</u> percent or share of total cost, including hauling and spreading.		4,	The following described items and all other items of expense not furnished by the Lessor as provided in A: None
	Awater supply-adequate for household use and —			
-	animul-units-offwassock-			
	Other items: None			
	none			
	further agrees to perform and carry out the stipulations below.	(Strike out a	ny not	desired.)
tiv	ities required:	(Strike out a		
tiv	rities required: To cultivate the farm faithfully and in a timely, thorough, and businesslike manner.	(Strike out a		To use prudence and care in transporting, storing, handling, and applying all fertilizers, pesticides, herbicides, and other chemicals and similar substances: to read and follow tabal
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	l.	Not to assign this les part of the premises	ase to any person or persons or sublet any herein leased.	3.	Not to erect or permit to be erected any commercial advertising signs on the farm, other than seed variety signs.
	2.		ic to be arected any structure or building use to the Cassor for such purposes.	9.	Not to enter into any agreement, contract, or other farming or business arrangement that alters rights in the Unique
	3.	building, (If consent	wiring, plumbing, or heating to any is given such additions must meet sments of power and insurance	10.	security interest, right of encry, default or possession. Not to permit, encourage, or invite other persons to use any part or all of this property for any purpose or activity not directly related to its use for agricultum, another in except
	4.	Not to play permana	ent pasture or meadowland.		as specifically noted here:
	5 .	•	ek on any tillable land except by annual		140112
	6.	agreement.	ve constalks, straw, or other crop	11.	Other: None
	о.	residues grown upon			
	7,	Not to cut live trees	for sale purposes or personal uses.	- 1	
					•
		or and Tenant agree the	ection 5. Managemen	ons (Strike out any no	at desired.)
		vise, the land use and	em. Except when mutually decided cropping shall be approximately as	cost shall	Tenant's remaining cost in limestone. The Tenant's remaining be calculated by depreciating the Tenant's net cost at the rate percent annually.
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	0	acres in other	·	3. None	
			f the lease, Tenant shall maintain	2: <u>14095</u>	
	, while and in	performing on these p stated minimum amo Insurance ity	epuble to the Landlord, insuring Tenant remises hereunder for the following types unts: S. N/A per acre S. 1.000,000 per person S. 1.000,000 per accurrence	F. Land use the lease of has become land use, of the lease of prevail or,	in last year of lease. If, during the last six months of erm, or after notice to terminate has been given if this lease to a year to year lease, the parties fail to agree on questions of cropping system, fertilizer applications, or any deviations from provisions, then the specific agreements in this lease shall in the absence of agreements in the lease, the Lessor shall
	Prope	•	\$ 1,000,000 per occurrence	decide sno	the Tenant agrees to abide by the Lessor's decisions. The ecisions shall not contradict any provisions in this lesse or
• •		ers Compensation:	As required by startute	violate go	od faming procedures.
	Tenant sha	•	ith a Certificate of Insurance and give	G. Conserv minimizin	ation. Both Lessor and Tenant affirm the goals of g soil crosion losses and preserving the productivity of the land
	Tenant ag	-	s insurance policies name the Landlord	in ways the current ret ends they:	at are consonant with their needs and desires for acceptable ums to their individual inputs on the leased premises. To these agree to implement as far as possible the best management
C.	financial of	ind production records	cords. The Tenant agrees to keep of the farm business and to furnish an ich forms as the Lessor may provide, on	practices r to coopera H. Tenant r	ecommended by the Natural Resource Conservation Service and the with that agency's soil and water conservation programs, esponsible for hired labor. The Tenant shall be solety
D.	in the foll	owing installments:	ne cash rent shall be paid each year	sa fety requ	e for all employer obligations on hired labor with respect to airements and social security and workers' compensation ons, and the Lessor shall have no responsibilities therefore.
	Dollars of of rent du	•	Date Due	1. Other n	nanagement agreements: None
		50%	March 1, 2003	·	11011S
	-	50%	Nov. 1, 2003		
					7.7%
				·	
	Balance (Due	0		
E.		ease reimbursemen reimburse the Tenant:	ts. At the end of this lease, the Lesson		
	~ -				
			Page 4, Cash Lease	– Farmdoc Form	CL 01-0912

B. Activities restricted. The Tenant further agrees, unless the written consent of the Lessor has been obtained;

Section 6. Default, Possession, Landlord's Lien, Right of Entry, Mineral Rights, Liability, Extent of Agreement

The Lessur and Tenant agree to the following provisions. (Strike out any not desired.)

- A. Termination upon default. If either party fails to carry out substantially, the terms of this lease in due and proper time, the lease may be terminated by the other party by serving a written notice citing the instance(s) of default and specifying a termination date of days from the date of such notice. Settlement shall then be made in accordance with the provisions of Clause B of this section, the reimbursement agreements of Section 5, and any amendments to this lease.
- B. Yielding possession. The Tenant agrees at the expiration or termination of this lease to yield possession of the premises to the Lessor without further demand or notice, in as good order and condition as when they were entered upon by the Tenant, loss by fire, flood, or formade, and ordinary wear excepted. If the Tenant fails to yield possession, the Tenant shall pay to the Lessor a penalty of \$\frac{2500}{2500}\$ per day or the statutory double rent, whichever is less, for each day the Tenant remains in possession thereafter, in addition to any damages caused by the Tenant to the Lessor's land or improvements, and said payments shall not entitle the Tenant to any interest of any kind or character in or on the premises.
- C. Landlord's lien. The Landlord's lien provided by statute on crops grown or growing, together with any other security agreement(s) created by Tenant in favor of Landlord, shall be the security for the rent herein specified and for the faithful performance of the terms of the lease. The Tenant shall provide the Lessor with the names of persons to whom the Tenant intends to sell crops grown on these premises at least 30 days prior to the sale of such crops. A lesser period may be allowed by mutual written agreement. Tenant consents to any filing required by law to perfect the statutory landlord's lien upon crops. If the Tenant fails to pay the rent due or fails to keep any of the agreements of this lease, all costs and attorney fees of the Lessor in enforcing collection or performance shall be added to and become a part of the obligations payable by the Tenant.

- D. Landowner's right of entry. The Lessor reserves the right personally or by agents, employees, or assigns to enter upon the premises at any reasonable time to view them, to work or make repairs or improvements thereon, to care for and dispose of the Lessor's share of crops, to develop mineral resources as provided in Clause E below, or, after constructive notice has been given that the lease may not be extended, and following severance of crops, to plow and prepare a seed bed, apply fertilizers, and any other operation necessary to good farming by the succeeding operator, these operations not to interfere with the Tenant in carrying out the regular farming operations.
- E. Mineral rights. Nothing in this lease shall conferupon the Tenant any right to minerals underlying the land. Such mineral rights are hereby reserved by the Lessor together with the full right to enter upon the premises and to bore, search, excavate, work, and remove the minerals, to deposit excavated rubbish, to pass over the premises with vehicles, and to lay down and work any railroad track or tracks, tank, pipelines, power lines, and structures as may be accessary or convenient for the above purpose. The Lessor agrees to reimburse the Tenant for any actual damage the Tenant may suffer for crops destroyed by these activities and to release the Tenant from obligation to continue farming this property when development of mineral resources interferes materially with the Tenant's apportunity to make a satisfactory return.
- F. Landowner liability. The Tenant takes possession of the leased premises subject to the hazards of operating a form, and assumes all risk of accidents personally as well as for family, employees, or agents in pursuance of farming operations, or in performing repairs on buildings, fences, tile, and other improvements.
- G. Binding on heirs, etc. The terms of this lease shall be binding on the heirs, executors, administrators, and assigns of both Lessor and Tenant in like manner as upon the original parties.

Section 7. Additional Lease Provisions

Should the Landlord use more acreage than indica	ted on this lease, p	prior to the tenants use of the prope	rty, the
acreage will be deducted from the lease payments	. Should the Landl	ord damage the Tenants crop, the	_andlord
will reimburse the Tenant for his lost crop at the pr	evailing crop value	S	
Signatures of parties to lease:			
I mul many	Landowner		Dat
Mr. Michael F Sweeney, Chairman	Landowner	November 19, 2002	Dat
Ву	Agent		Dat
Larry E. Durkin	<u>Tenant</u>	10/23/02	Dat
9	Tenant		Dat

Amendments and Extensions to the Lease

(Must be completed manually/cannot be completed on-line)

Amendments, alterations, and extensions to this lease may be made in writing in the space below at any time by mutual agreement. The written amendments should be noted on both the Landlord's and Tenant's copies of the lease (complete and sign two identical copies). If the parties fail to agree on a proposed alteration, the existing provisions of the lease shall control operations.

A. improvements made by the Tenant at the Tenant's own expense. When the Lessor and Tenant agree that the Tenant may make all or part of an improvement (such as buildings, additions to buildings, major repairs, fences, bathrooms, water systems, etc.) to the farm at the Tenant's own expense and that the Tenant is to be reimbursed for any costs remaining at the end of the lease, the necessary information shall be recorded in one of the following blanks and, after being duly signed by both parties, it shall become a part of the lease above and obligate the Lessor and his or her heirs and assigns to make such reimbursement. Such improvements become the Lessor's property upon completion of the form below. The Lessor thereby assumes the responsibility for property taxes, insurance coverage, and risk of loss.

Description and location of the improvement	Tenant's net cosi	Annual rate of depreciation (percent)	Date depreciation begins	Signatures and Date Signed
1. N/A				Lessor:
		1		Tenant:
2.				Lessor:
				Tenant:
3.				Lessor:
				Tenant:

1. Item:			ions:		
			Date:	Lessor's Signature	
			ions:		
			Date:	Lessor's Signature	
C. Oth	er amendment:	s: To be dated, signed a	nd attached to both Landowner's ar	nd Tenant's copies of lease.	• :
D. Lea	se Extensions				
	Lease Ext	ension # l	Lease Extension	# 2	Lease Extension #3

This lease, originally dated _____

shall be extended . . .

Tenant

This lease, originally dated or 15

shall be extended . . .

Page 6, Cash Lease - Farmdoc Form CL 01-0912

Tenant

This lease, originally dated_

shall be extended ...

9/30/2004 McLean County H	McLean County Highway Department Project Summary	roject Summary	
	Section V Bridge		
Section Number	02-00160-01-BR		
County Highway	24		
Location	3 mi. North of Stanford		
Construction Start Date	5/7/2004		
Construction Completed			
Appropriated Funds			
County Bridge Fund	597,178.65		
Total	597,178.65		
Project Status			
	Projected Costs	Spent to Date	%Complete
Construction Estimate			
Construction Bid (Stark Excavating)	597,178.65	559,739.13	98
Prel. Eng. (Rice, Berry & Assoc.)	36,828.29	37,334.92	100
Const. Eng.		4,214.26	100
Const. Eng. (Co. Hwy. Eng.)		1,558.57	
Total	634,006,94	602 846 88	

revised 9/30/04 js

Construction is complete and road is open to two-way traffic.

0/30/2004	Mal on County	Mel can County Lighway Department Construction Deciset Comment	t Construction D	nint Cumman	
STOCK TOOK	more county	Sun Court			
Project Name	P. J. Keller Highway		_		
Section Number	99-00046-11-RS				
County Highway	8				
Location					
Project Start Date		:			
Date	8/5/2004	:			
		-			
Appropriated Funds					
					j
County MFT	260,000.00				
Federal STR	1,040,000.00				
Appropriated Total	1,300,000.00				
Project Status					
		Brotock	Total Sport		
		Costs	to Date	% Complete	
					#
Construction Estimate					
Construction Bid Rowe Const.		997,664.61	not billed		
Constructioncounty			46,513.99	100	
Prel. Eng.			8,799.89	100	
Constr. Eng.			9,056.28	98	
I Otal		331,004.01	04,070.10		

revised 9/30/2004 js

Contract is completed. County is moving guardrail. Federal STR Project with 80/20 split. No billings from IDOT yet.

9/30/2004 McLean Count	McLean County Highway Department Project Summary	ct Summary	
Project Name	Stringtown RoadWest		
Section Number	99-00057-08-WR		
County Highway	32		
Location	250E, 1000N		
Construction Start Date	7/28/2004		
Construction Completed			
Appropriated Funds			
County MFT	670,000.00		
Total	670,000,00		
Project Status			
	Projected Costs	Spent to Date	%Complete
Construction Estimate			
Construction Bid (Rowe)	610,444.35		5
County)		59,804.54	80
Engineering		42,048.01	90
Right-of-Way		35,440.00	100
Total		137,292.55	

9/30/2004 Contract curb work is completed and hill cut is paved. Road is open.
Waiting for Rowe to start widening.

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ACCOUNT NUMBER						ŝ	Z	ğ	á	DISPLAY ACCOUNTS	Š	d Si	Ħ			
ANNUAL	••		•		٠		떲	ā	Ę	BUDGET BALANCES	莒	ğ	BC			
EXPENSE								য়ে	¥.	ACCOUNT TYPE	ğ	ë	Ą			
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9/29/2004	••						Ħ	ÃΤ	н	MONTH END DATE	Ħ	ř	3			
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0056 RD.CONSTR.	•	•	•	,			•	'n	ġ	Sub-Dept.	ຜ	THRU	Ξ			
0056 RD.CONSTR.	:.	•	•	•			•	ņ	ġ	Sub-Dept.	ß	FROM	FX			
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0120 HIGHWAY	:-	•	•			•	•	•		Fund		FROM	国			
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FINANCIAL MANAGEMENT

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

ACCOUNT NUMBER		ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET		Y-T-D ENCUMBRANCES EX	Y-T-D E		a	YEARS Y-T-D EXPENDITURES
und 0120 -	. H #			14 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	19 19 19 19 19 19 19 19 19 19 19 19 19 1	H 11 11 11 11 11 11 11		II.	11 11 11 11	JU 14
Department	0055 - COUNTY	======================================								
Dept.	0056 - ROAD &	BRIDGE CONST								
ACCOUNT	CLASSIFICATION	EX01 - Sala	ries	1 1 1 1 1 1 1 1 1 1 1	 	 				
0503-0001 0516-0001	FULL-TIME SEASON EMP	731436.00 40000.00	. 00	731436.00 40000.00	49459.06	00	517502.70 20394.88	213933.3 19605.1	71 % %	567807.56 17839.60
0523-0002 0526-0001 0527-0001		.00 80000.00 3000.00	 . 00	.00 80000.00 3000.00	.00 2237.34 .00		.00 33081.34 .00	.00 46918.6 3000.0	4.4 4.1.4 6.0.4 4.% 4.0.4	43996.83 .00
Salaries	s TOTALS :	854436.00	.00	854436.00	51696.40	.00	570978.92	283457.0	67%	629643.99
ACCOUNT	CLASSIFICATION	EX02 - Frin	ge Benefits							
0599-0001 0599-0002 0599-0003	CO IMRF EMP MED SS CONTRIB	.00 103600.00	.00	00.009801 00.009801	.00	00	.00 77700.00	.00 25900.0 .0	75+ 75+ 0%+	.00
Benefit	s TOTALS :	103600.00	.00	103600.00	.00	.00	77700.00	25900.0	75%	68850.00
ACCOUNT	CLASSIFICATION	ON EX03 - Supplie	lies			1				
0601-0001 0607-0001 0608-0001	CLOTH/EMP FOOD FUEL/OIL	12700.00 3500.00 112000.00		12700.00 3500.00 112000.00	1425.00 .00 12462.50	00	8270.08 1809.03 94395.89	4429.9 1690.9 17604.1	0 D 00 1 D 04 4 % % % %	
0612-0001 0620-0001 0620-0002	BOOKS/VDEO OFF SUPPLY HDWR/SFTWR	1800.00 7500.00	,	1800.00 7500.00	.00 111.34 .00	,	1154.97 3670.75	645.0 3829.2 .00	+ 40 + 94 + %%	1024.34 9515.77 .00
0621-0001 0621-0004	OPER SUPLY	51000.00 160000.00	. 00	51000.00 160000.00	10563.06 4458.28		49571.32 135636.58	1428.6 24363.4	0 9 9 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	28227.11 139027.28
0624-0001	CLEAN SPLY	6200.00		2400.00 6200.00	134.80		1510.52	4402.1	6 % %	1271.13
0628-0001 0629-0001 0630-0001	COPY/MICRO PRNT FORMS POSTAGE	5700.00 1000.00 4100.00		5700.00 1000.00 4100.00	1072.38		2948.40 307.00 2970.23	2751.6 693.0 1129.7	7 W W W W	1600.94 226.00 2056.00
Supplies	s TOTALS :	368300.00	.00	368300.00	30227.36	.00	304172.66	64127.3	85 87 88	277636.99
ACCOUNT	CLASSIFICATION	EX04 -	Services	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•			
0701-0001 0706-0001	ADVER/LEGL CONTRACT S	4500.00 60000.00	ω	4500.00 90000.00	350.00	30000.00	55.21 15390.78	4444.7 44609.2	% % O H Q	4476.ll 12545.33

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

0833-0002 0833-0004 0837-0001 0838-0001 0838-0002 0820-0001 0832-0001 0795-0003 0795-0001 0795-0002 0757-0002 0760-0001 0767-0001 0778-0001 0750-0001 0750-0003 0745-0001 0744-0001 0719-0015 0740-0002 0719-0006 0719-0004 0716-0001 0716-0002 0715-0002 0706-0006 ACCOUNT NUMBER 0793-000 0790-0004 0784-0003 0750-0004 0741-0001 0718-0001 0715-000 0709-000 0810-0003 0808-0001 0807-0001 0801-0001 0839-0001 0833-000 Services TOTALS ACCOUNT CLASSIFICATION EX05 - Capital Capital TOTALS EQUIP MAIN COMPUTE RE SOFTWARE L PROPERTY T DP USER FE ADM SURCHG ELEC SERVC GAS SERVIC RIGHTOFWAY FURN/EQUIP TELEPHONE DATA COMM. GAR/DISPSL MAINT BLDG EQUP MAINT NOTARY BON PROPERTY I SCHL/CONF ENG/DESIGN MAINT RD/ TEMP EMPL EMPLOYEES OFFICE EQU DO NOT USE DUES/MEMBR CAPITAL IM PK/LANDSCP EQUIP RENT LITIGATION CONTINGENT INLAND MAR MACHINERY SOFTWARE DON'T USE COMPUTR EQ TRAVEL EXP RADIO EQUP MACH - HWY DON'T USE RD/BR/CLVT LAND/BLDG 200.00 150500.00 394013.00 400337.00 836013.00 397000.00 2000.00 15000.00 20000.00 54000.00 15000.00 11000.00 12000.00 13000.00 15800.00 2400.00 5000.00 6700.00 1800.00 2500.00 1000.00 6100.00 ADOPTED 8137.00 4500.00 6000.00 BUDGET 400.00 . 00 .00 .00 .00 .00 AMENDMENTS 55000.00 .00 .00 .00 16000.00 BUDGET 85000.00 64500.00 43500.00 .00 . 00 .00000 .00 .00 .00 .00 .00 . 00 .00 150500.00 394013.00 485337.00 900513.00 440500.00 6800.00 15800.00 75000.00 54000.00 20000.00 15000.00 12000.00 11000.00 29000.00 11000.00 15000.00 1000.00 6700.00 6100.00 1800.00 2500.00 8137.00 AMENDED 2000.00 5000.00 2400.00 1000.00 BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES 200.00 400.00 .00 .00 . 00 .00 .00 .0000 .00 CURRENT 13900.78 10.00 4325.74 1159.67 77.01 1655.55 5116.35 130.90 79.88 650.00 294.52 51.16 .00 . 00 .00 .00 .0000 .00 . 00 55000.00 85000.00 40000.00 35000.00 5000.00 .00 .000 .00 .00 .00 .00 .00 . 00 . 00 . 00 .00 .00 .00 . 00 .00 .00 60.00 105946.47 273306.06 11014.97 13439.89 308128.79 372672.69 .00 86464.98-11812.18 4075.41 74939.80 Y-T-D1550.60 1156.79 20821.08 9142.63 471.00 3962,83 5996.37 5483.09 1740.00 5655.52 1100.00 195.00 838.14 289.38 90.00 . 00 .00 .00 .00 .00 .00 .00 .00 AMENDED BUDGET LESS 480477.9 13900.0 552384.2 127030.9 140.0 44553.5 20939.8 8985.0 1439.8 5000.0 438.1 195.00-8137.0 11000.0 1044.4 32827.3 8187.8 2724.5 9516.9 1710.6 1000.0 6657.3 8178.9 6000.0 537.1 643.2 103.6 910.0 660.0 949.4 .00 .00 .00 .00 .00 .00 139% 210% 112% USED EXPENDITURES 62% 62% 73% 84% +++ 888 648 22% 7% 886 70% +++ +++ 30% 72+ +++ 74% 39% 46% +++ +++ ++4 +++ 0 0 ψ. Ο W O % O LAST YEARS Y-T-D 100.00 117587.54 66039.68 256982.38 443953.15 358825.16 13467.00 5616.25 51526.90 6422.22 202.00 1140.00 4540.71 643.68 9882.06 5140.62 1870.99 1986.74 7177.38 4118.50 1089.66 6600.00 8979.65 5825.00 1740.97 2092.84 467.40 831.14 .00 .00 .00 .00 .00 . 00 .00 -00

ACCOUNT CLASSIFICATION EX06 - Other

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BUDGET PERFORMANCE REPORT

Month E	
End Date:	
9/29/2004	

ACCOUNT NUMBER	BER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET T	AMENDED CURRENT Y-T-D Y-T-D BUDGET LESS BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES		Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	T CESU	LAST % YEARS Y-T-D USED EXPENDITURES
0500-0000	0500-0000 BUDGET BAL 0981-0001 Depreciatn	II II	.00	.00 .00 .00 .00 .00	.00		.00	.00 .00 .00 +++ .00	+ + + + + + +	.00
Other TOTALS	OTALS . :	.00	.00	.00	.00	.00	.00	.00	+++	.00
ACCOUNT	CLASSIFICATI	ACCOUNT CLASSIFICATION EX07 - Transfer To Other Funds	nsfer To Othe	r Funds	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
0999-0001	Interfund	.00	.00	.00	.00	.00	.00	.0	% ⇔	.00
XferTo0	XferToOthr TOTAL :	.00	.00	.00	.00	.00	.00	.0	% O:	.00
Sub-Dept. TOTALS	TOTALS :	2562686.00	149500.00	2712186.00	95824.54	125000.00	1534286.43	1052899.5	61%	1677066.51
Department TOTALS	TOTALS . :	2562686.00	149500.00	2712186.00	95824.54	125000.00	1534286.43 1052899.5	1052899.5	% 0,1	1677066.51
Fund TOTALS		2562686.00	149500.00	149500.00 2712186.00	95824.54	125000.00	1534286.43	1052899.5	61%	61% 1677066.51

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION EXO1 - Salaries

3196.48 49232.28 .00	+ 2 4 + 5 4 + % %	28116.3 20548.6 .00	21883.66 100548.64 .00	. 00	6320.98 .00	50000.00 80000.00		50000.00 80000.00	MAINT RD/ ENG/DESIGN CONTINGENT	0716-0001 0716-0002 0760-0001
			Ì		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 1 1 1 1 1 1 1	ices	ACCOUNT CLASSIFICATION EX04 - Services	r CLASSIFICATI	ACCOUN
.00	+ + +	.00	.00	.00	.00	.00	.00	.00	Benefits TOTALS :	Benefi
.00	+ + +	.00	.00	.00	.00	.00	.00	.00	EMP MED	0599-0002
			•				ge Benefits	ACCOUNT CLASSIFICATION EX02 - Fringe Benefits	CLASSIFICATION	ACCOUN
73683.59	55 80 80 80	89041.7	128201.24	.00	21130.24	217243.00	.00	217243.00	Salaries TOTALS :	Salari
64509.48 268.80 8905.31	157% 110% 0%	85887.0 3347.2 1192.4 1000.0	114355.97 652.80 13192.47		17955.41 .00 3174.83	200243.00 4000.00 12000.00 1000.00		200243.00 4000.00 12000.00 1000.00	FULL-TIME SEASON EMP OT PAY INCENT PAY	0503-0001 0516-0001 0526-0001 0527-0001
			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			i es)N EX01 - Salaries	ACCOUNT CLASSIFICATION EX01	ACCOUNT

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BUDGET PERFORMANCE REPORT

Month End Date:
9/
No.
/2004

ACCOUNT NUMBER		ADOPTED BUDGET	≥			Y-T-D ENCUMBRANCES EJ	I	!	WSED E	LAST YEARS Y-T-D EXPENDITURES
0778-0002 0784-0003	ADM SURCHG	8137.00	.00	8137.00	.00	.00	.00	8137.0		.00
Services	s TOTALS :	138137.00	.00	138137.00	6320.98	.00	122432.30	15704.7	89%	52428.76
ACCOUNT	CLASSIFICATION	ON EXOS - Capit	ital	 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	T USE R/CLVT	.0 1081620.0 10000.0	.00	.00 1081620.00 10000.00	.00 57721.01	.00 34320.00	.00 1444729.42 .00	.00 397429.4 10000.0	137% 0%	.00 465773.50 .00
Capital	TOTALS :	1091620.00	.00	1091620.00	57721.01	34320.00	1444729.42	387429.4	136%	465773.50
ccon	CLASSIFICATI	1	1 (D)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1			
0500-0000	BAL	. 0		.00	.00	.00	.00	.00	+ + +	.00
Other T	TOTALS . :	.00	.00	.00	.00	.00	.00	.00	+++++++++++++++++++++++++++++++++++++++	.00
ACCOUNT	CLA	EX07 -	Transfer To Othe	er Funds		! ! ! ! ! !	1			
1000	Interfund		.00	.00	.00	.00	.00	. 0	% O	.00
XferToOthr	Othr TOTAL :	.00	.00	.00	.00	.00	.00	, 0	% O	. 0,0
Sub-Dept.	. TOTALS :	1447000.00	.00	1447000.00	85172.23	34320.00	1695362.96	282682.9	120%	591885.85
Department	t TOTALS . :	1447000.00	.00	1447000.00	85172.23	34320.00	1695362.96	282682.9	120%	591885.85
	,		.00	1447000.00	85172.23	34320.00	1695362.96	282682.9	120%	591885.85
Fund 0122 - ========= Department	- MCLEAN COUNTY MATCHING E 0055 - COUNTY HIGHWAY	1)[
Sub-Dept	. 0056 - ROAD	& BRIDGE CONS	CONSTRUCT'N							
ACCOUNT	T CLASSIFICATION	EX04 -	Services		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	í			
0716-0002 0778-0002 0784-0003	ENG/DESIGN ADM SURCHG LITIGATION	20000.00 8137.00	. 00	20000.00 8137.00		.00		20000.0 8137.0 .0	% % % O O O	.00
Services	es TOTALS :	28137.00	.00	28137.00	. 00	.00	.00	28137.0	0	. 00

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

		[
						pital	CATION EX05 - Cap	ACCOUNT CLASSIFICATION EX05 - Capital
LAST * YEARS Y-T-D USED EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	AMENDED CURRENT Y-T-D Y-T-D BUDGET LESS BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES	Y-T-D ENCUMBRANCES	CURRENT MONTH TRANSACTIONS	AMENDED BUDGET	BUDGET	ADOPTED BUDGET	ACCOUNT NUMBER

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS		CURRENT MONTH TRANSACTIONS E	NCUI.	Y-T-D Y-T-D ENCUMBRANCES EXPENDITURES	AMENDED LAST Y-T-D Y-T-D BUDGET LESS & YEARS Y-T-D MBRANCES EXPENDITURES YTD EXPENSES USED EXPENDITURES	USED V	LAST YEARS Y-T-D EXPENDITURES
ACCOUNT CLASSIFICATION EX05 - Capital)N EX05 - Cap	Capital	i j			•			
0001 RD/BR/CLVT	995863.0	. 0	95863.00		.00	1171468.87	175605.8	118%	1116747,54
Capital TOTALS :	995863.00	.00	995863.00	.00	.00	1171468.87	175605.8	118%	1116747.54
ACCOUNT CLASSIFICATION	ON EXO6 - Other	(0) T		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ė e			
0000 BUDGET BA	.00	.00	.00	.00	.00	.00	.00	+ + +	.00
Other TOTALS . : -	.00	.00	.00	.00	.00	.00	.00	† + +	.00
COUNT CLASSIFICA	EX07 -		r Funds	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			
Ind	.00	.00			.00	. 00	.0	% O	.00
XferToOthr TOTAL :	.00	.00	.00	.00	.00	.00	.0	0%	. 00
sub-Dept. TOTALS :	1024000.00	.00	1024000.00	.00	.00	1171468.87	147468.8	114%	1116747.54
Department TOTALS . :	1024000.00	.00	1024000.00	.00	.00	1171468.87	147468.8	114%	1116747.54
Fund TOTALS	1024000.00	.00	1024000.00	.00	. 00	1171468.87	147468.8	114%	1116747.54
MOTOR I	AX ====================================)) 							
Department 0055 -	ম <u>সু</u>	1191							
ACCOUNT CLASSIFICATION	EXO1 -	Salaries	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1					
0001 FULL-TIM 0001 SEASON E 0001 OT PAY 0001 INCENT P	650970.00 20000.00 85000.00		650970.00 20000.00 85000.00	55231.54 .00 5364.94	.00	501504.71 30647.72 70943.05	149465.2 10647.7 14056.9 3000.0	153 84% %	437738.63 25860.40 76484.14
Salaries TOTALS :	758970.00	.00	758970.00	60596.48	.00	603095.48	155874.5	80%	540083.17
ACCOUNT CLASSIFICATION EX04	1 1	Services				!			

0715-0002 0716-0001

DO NOT USE MAINT RD/

900000.00

.00 .00 117161.61 1017161.61

656.00

.00 390.71

.00 624297.53

.00 392**473.3**

% + ₩ + 0 +

.00 593576.15

FINANCIAL MANAGEMENT

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BUDGET PERFORMANCE REPORT

Month	
End	
Date:	
9/29	
9/29/2004	

ACCOUNT NUMBER	3ER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET T	CURRENT MONTH TRANSACTIONS E	Y-T-D ENCUMBRANCES E	y-T-D EXPENDITURES 1	AMENDED BUDGET LESS YTD EXPENSES	C	LAST YEARS Y-T-D EXPENDITURES
0716-0002 0718-0001 0778-0002	ENG/DESIGN SCHL/CONF ADM SURCHG	100000.00	.00	100000.00 .00 .00 .00 .00 .00 .00 .00 .0	.00		85023.44 2176.65	.00 85023,44 14976.5 .00 2176.65 1923.3 .00 .00 .00		85% 157472.21 53% 1804.45 +++ .00
0793-0001 0795-0002	TRAVEL EXP	2000.00 4100.00	.00	2000.00 4100.00	.00 38.52	.00	.00 2033.13	2000.0	% % 20 21	2570.33
Services	s TOTALS :	1010200.00	117161.61	1127361.61	694.52	390.71	713530.75	413440.1	% ጠ	755491.67
ACCOUNT	CLASSIFICATION EX05	 •	Capital	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			
0810-0001 0820-0001	RD/BR/CLVT RIGHTOFWAY	1677830.00 150000.00	.00	1677830.00 150000.00	67746.96 .00	.00	494603.27 92950.00	1183226.7 57050.0	60 20 80	1964969.30
Capital	TOTALS :	1827830.00	.00	1827830.00	67746.96	.00	587553.27	1240276.7	32%	2009869.30
ACCOUNT	CLASSIFICATION	ON EXO6 - Other	er				ı			
0500-0000	BUDGET BAL	.00	.00	.00	.00	.00	.00	. 0	%0	.00
Other To	TOTALS ::	.00	.00	.00	.00	.00	.00	.0	0	.00
Sub-Dept.	TOTALS :	3597000.00	117161.61	3714161.61	129037.96	390.71	1904179.50	1809591.4	51%	3305444.14
Department	TOTALS . :	3597000.00	117161.61	3714161.61	129037.96	390.71	1904179.50	1809591.4	51%	3305444.14
Fund TOTALS		3597000.00	117161.61	3714161.61	129037.96	390.71	1904179.50	1809591.4	% ∪;	3305444.14
GRAND TOTAL		8630686.00	266661.61	######################################	310034.73	159710.71	======================================	2432339.1 73%	73 11	6691144.04

PRIOR YEAR BALANCE	DISPLAY ACCOUNTS	BUDGET BALANCES	ACCOUNT TYPE	PAGE BREAK LEVEL	SUMMARIZE TO ORGANIZATION	MONTH END DATE	THRU ACCOUNT NUMBER .	FROM ACCOUNT NUMBER	THRU Sub-Dept	FROM Sub-Dept	THRU Department	FROM Department	THRU Fund	FROM Fund	SELECTION OPTIONS
٠		•	•	•	Ö	•	-	•							
٠		•	٠	•	Z	•	•	•							
	•••	••	••	••	**		••	••	••	••	••	••	••		
YEAR TO DATE	ACCOUNT NUMBER	ANNUAL:	REVENUE	*ALL	*ALL	9/29/2004	*ALL	*ALL	0056 RD.CONSTR.	0056 RD.CONSTR.	0055 CO.HIGHWAY	0055 CO.HIGHWAY	0123 MOTOR FUEL	0120 HIGHWAY	
	STR.								VSTR.	WITR.	YAWHE	HWAY	FUEL	A.	

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

			CONTRICT				LAST
	ADOPTED	BUDGET	AMENDED MONTH	Y-T-D	BUDGET LESS	a/a	YEARS Y-T-D
ACCOUNT NUMBER	BUDGET	AMENDMENTS	BUDGET TRANSACTIONS	REVENUES	VENUES YID REVENUES	USED	REVENUES

aveg 0100 - ALCAMVA							

				MOTICAL BATOL D	Date: 9/29/2	004			
UNT NU		ADOPTE	BUDGET	DED GET	RRENT ONTH ACTIO	l ⊬4	· •	1	i ⊬4
0120 -	- HIGHWAY	# ************************************			1) 1) 1) 1) 1) 1) 1) 1) 1) 1)			1) 	1
Department	0055 - COUNTY	HIGHWAY	1 1 1 1 1 1 1 1						
Sub-Dept.	ROAD	BRIDGE CONST	CONSTRUCT'N						
ACCOUNT	CLASSIFICATION	REO1 - Tax	(0) (3) (1) (1)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	•		
0401-0001 0407-0010	Gen Proper PerPropRep	9806.00		1959806.00	1032586.79	1871956.99	87849.01 .00	% % 0 0 0	1803291.20 .00
Taxes TO	TOTALS . : T	1959806.00	.00	1959806.00	1032586.79	1871956.99	87849.01	%96	1803291,20
ACCOUNT	CLASSIFICATION	RE03 -	Intergovernmenta		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•		
0407-0143 0410-0130	IDOT-GIS Trans.Plan	.00 47880.00	.00	.00 47880.00	.00 675.00	.00 15275.00	.00 32605.00	% + % + % +	.00 14536.48
Intergov.	. TOTALS :	47880.00	.00	47880.00	675.00	15275.00	32605.00	32%	14536.48
ACCOUNT	CLASSIFICATION	RE04 - Cha	s For Se	rvices			ı		
0410-0010 0410-0015 0410-0022	Const/Main Engineerin Labor & Eq	23000.00 120000.00 225000.00	00	23000.00 120000.00 225000.00	.00 .00 1122.00	.00 .00 8283.84	23000.00 120000.00 216716.16	004 %%%	23639.74 .00 75.00
Chgs.Serv	cv. TOTAL :	368000.00	.00	368000.00	1122.00	8283.84	359716.16	No.	23714.74
ACCOUNT	CLASSIFICATION	N RE05 - Inte	erest	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			•		
0415-0001	Int Invest	7000.00	.00	7000.00	.00	.00	7000.00	o/ o	.00
Interest	t TOTALS : -	7000.00	.00	7000.00	.00	.00	7000.00	%0	.00
ACCOUNT	CLASSIFICATION	RE07 -	Transfer From Ot	Other Funds			I		
0450-0011	Trans Fund	.00	.00	.00	, 00	.00	.00	* * +	.00
Trans/Othr	thr TOTAL :	.00	.00	.00	.00	.00	.00	++++	.00
ACCOUNT	CLASSIFICATION	RE99 - Mi	scellaneous	! ! ! ! ! ! ! ! ! ! ! ! !	; ; ; ; ;		ı		
	nappro Fd ommoditie inclassifi	.00 160000.00 5000.00		160000.00 5000.00	.00 14235.26 242.75	098. 825.	.00 90901.29 2174.55	57 % +	.00 50736.46 2635.13

FINANCIAL MANAGEMENT

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

.00	0%	2000.00	. 00	.00	2000.00	.00	2000.00	TOTALS . :	Misc.
.00	0%+ 0%+	2000.00	.00	.00	2000.00	.00	2000.00	Unappro Fd Unclassifi	0400-0000 0410-0035
		•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Miscellaneous	RE99 -	T CLASSIFICATION	ACCOUNT
.00	010	13000.00	.00	.00	13000.00	.00	13000.00	st TOTALS :	Interest
.00	% 0	13000.00	.00	, 00	13000.00	.00	13000.00	Int Invest	0415-0001
						Interest	RE05 -	T CLASSIFICATION	ACCOUNT
634.72	9/0 QJ	103323.39	6676.61	. 00	110000.00	.00	110000.00	ov. TOTALS :	Intergov.
.00 634.72	% + Q + +	.00 103323.39	.00 6676.61	.00	.00 110000.00	.00	110000.00	Spec.Bridg Sp.Bridge	0407-0022 0410-0095
		į			al 	Intergovernmental		r CLASSIFICATION RE03	ACCOUNT
1219672.29	95%	60358.87	1261641.13	695931.57	1322000.00	.00	1322000.00	TOTALS . :	Taxes '
1219672.29	0 0 5 % %	60358.87 .00	1261641.13 .00	695931.57 .00	1322000.00	.00	1322000.00	Gen Proper PerPropRep	0401-0001 0407-0010
		1				Taxes		CLASSIFICAT	ACCOUNT
						CONSTRUCT'N	& BRIDGE	. 0056 - ROAD	Sub-Dept.
						- 1	COUNTY HIGHWAY	0055 -	Department
							MATCHING FUND	BRIDGE	Fund 0121 -
1912014.01	77%	595246.01	1967439.99	1048861.80	2562686.00	.00	2562686.00		Fund TOTALS
1912014.01	77%	595246.01	1967439.99	1048861.80	2562686.00	.00	2562686.00	TOTALS . :	Department
1912014.01	77%	595246.01	1967439.99	1048861.80	2562686.00	.00	2562686.00	TOTALS :	Sub-Dept
70471.59	40%	108075.84	71924.16	14478.01	180000.00	.00	180000.00	TOTALS . :	Misc. 7
17100.00	0 	.00 15000.00		15000.00	1	.00	15000.00	Sale Asset	0450-0001
i E	% USED	AMENDED DGET LESS REVENUES		CURRENT MONTH TRANSACTIONS	! !	BUDGET	5 E 	 	ACCOUNT NUMBER
			,						

FINANCIAL MANAGEMENT

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

	, , , , , , , , , , , , , , , , , , , ,		1	CURRENT	; 1	AMENDED	٥,	LAST
ACCOUNT NUMBER	ADOPIED BUDGET	AMENDMENTS	AMENDED BUDGET	TRANSACTIONS	REVENUES Y	EDUGEI LESS ID REVENUES	USED	REVENUES
ept. TOTALS	00.00		1447000.00	695931.57	1268317.74	178682.26	888	1
Department TOTALS . :	1447000.00	. 00	1447000.00	695931.57	1268317.74	178682.26	a% 00 00	1220307.01
Fund TOTALS :	1447000.00	.00	1447000.00	695931.57	1268317.74	178682.26	888	1220307.01
Fund 0122 - MCLEAN COUNTY MATCHING	TY MATCHING)†) 						
0056 - ROAD	& BRIDGE	CONSTRUCTION						
CLASSIFICAT	ION RE01 - Taxes	(P						
0401-0001 Gen Proper 0407-0010 PerPropRep	1017000.00	.00	1017000.00	536253.20 .00	972163.23 .00	44836.77 .00	% % 0 %	914184.29 .00
Taxes TOTALS . :	1017000.00	.00	1017000.00	536253.20	972163.23	44836.77	96%	914184.29
ACCOUNT CLASSIFICATION	RE05 -	Interest	i	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
0001 Int Invest	5000	.00	ō	.0	.00		% •	.00
Interest TOTALS :	5000.00	.00	5000.00	. 00	.00	5000.00	0 %	.00
ACCOUNT CLASSIFICATION	RE99 -	Miscellaneous	1 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ;	1		
0000 Unappro Fd 0035 Unclassifi	2000.00		2000.00	.00	.00	2000.00	+ 0 + % +	.00
Misc. TOTALS . :	2000.00	.00	2000.00	.00	. 00	2000.00	0%	.00
Sub-Dept. TOTALS :	1024000.00	.00	1024000.00	536253.20	972163.23	51836.77	9. 51 %	914184.29
Department TOTALS . :	1024000.00	.00	1024000.00	536253.20	972163.23	51836.77	% 50 60	914184.29
Fund TOTALS :	1024000.00	.00	1024000.00	536253.20	972163.23	51836.77	95%	914184.29

Fund 0123 - MOTOR FUEL TAX

FINANCIAL MANAGEMENT

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BUDGET PERFORMANCE REPORT

Month End Date: 9/29/2004

NUMBER		BUDGET	UDGET	CURRENT MONTH TRANSACTIONS		AMENDED Y-T-D BUDGET LESS & YEARS Y-T-D REVENUES USED REVENUES REVENUES USED REVENUES	VSED	LAST YEARS Y-T-D REVENUES
Sub-Dept. 0056 - ROAD	& BRIDGE CONS	CONSTRUCT'N						
ASSIFIC	RE01 -	0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•		
0407-0020 Co.MFTax	3237000.00	.00	3237000.00	239504.74	1797995.62	1439004.38	% O	1978902.92
Taxes TOTALS . :	3237000.00	.00	3237000.00	239504.74	1797995.62	1439004.38	56%	1978902.92
CCOUNT CLASSIF	1	Interest		 	1 1 1 1 1 1 1 1	ı		
0415-0001 Int Invest	40000.00	.00	40000.00	.00	1613.63	38386	4; 90	12942.46
0100 Int	. 00	.00	. 00	00	00	.00	+ + + + + +	. 00
Int	.00	.00	.00	.00	81.24 .00	81.24- .00	% ÷	253.11
<pre>interest TOTALS :</pre>	40000.00	.00	40000.00	.00	1694.87	38305.13	40	13195.57
ACCOUNT CLASSIFICATION	ION RE07 - Trans	fer From	Other Funds			1		
ns Fund	. 00	.00	.00	.00	.00	.00	* + +	.00
Trans/Othr TOTAL :	.00	.00	.00	.00	.00	.00	+++	.00
CLASSIFICAT	RE99 -	Miscellaneous	 			i		
0000 Unappro Fd 0035 Unclassifi	300000.00 20000.00		300000.00 20000.00	.00	.00	300000.00	% % O O	.00
Misc. TOTALS . :	320000.00	.00	320000.00	.00	. 00	320000.00	0%	.00
Sub-Dept. TOTALS :	3597000.00	.00	3597000.00	239504.74	1799690.49	1797309.51	50%	1992098.49
Department TOTALS . :	3597000.00	.00	3597000.00	239504.74	1799690.49	1797309.51	50%	1992098.49
Fund TOTALS :	3597000.00	.00	3597000.00	239504.74	1799690.49	1797309.51	50%	1992098.49
GRAND TOTAL	#630686.00	.00	8630686.00	##==##################################	======================================	======================================	70%	6038603.80